



View Event: Project Budget: Behavior Health Observation Unit Project Budget (Non-Grant) - The County of Galveston

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12/19/2025
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For Behavior Health Observation Unit Project Budget (Non-Grant) - The County of Galveston
Overall Process Project Budget: Behavior Health Observation Unit Project Budget (Non-Grant) - The County of Galveston
Overall Status Successfully Completed
Due Date 12/11/2025
Calendars In Use Consecutive Days (No Calendars Selected)

Details

Plan	Behavior Health Observation Unit Project Budget (Non-Grant)
Company	The County of Galveston
Plan Structure	Project LTD Budget
Plan Name	Behavior Health Observation Unit Project Budget (Non-Grant)
Plan Template	Project LTD Budget : Behavior Health Observation Unit Project Budget (Non-Grant)
Currency	USD
Plan Status	Available
Translation Currency	USD

Period

Plan Period	Original Amount	Amendment Amount	Current Amount
01/01/2025 - 09/30/2026 (Behavior Health Observation Unit Project Budget (Non-Grant))	0.00	0.00	0.00
Total:	0.00	0.00	0.00

Behavior Health Unit Project Budget Entry.pdf

File Name Behavior Health Unit Project Budget Entry.pdf
Content Type application/pdf
Updated By Austin Schumann
Upload Date 12/10/2025 09:35:04 AM
Comment

FW_Budget Amendment for 12_22_2025 Court.msg

File Name FW_Budget Amendment for 12_22_2025 Court.msg
Content Type application/octet-stream
Updated By Austin Schumann
Upload Date 12/10/2025 09:35:04 AM
Comment

Process

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Plan Event	Plan Event	Step Completed	12/10/2025 09:35:13 AM	12/11/2025	Austin Schumann	1	
Plan Event	Approval by Cost Center Manager	Approved	12/10/2025 03:36:47 PM	12/12/2025	Linda Liechty (Cost Center Manager)	1	
Plan Event	Approval by Budget Specialist	Approved	12/10/2025 03:49:07 PM	12/12/2025	Lee Clemmer (Budget Specialist)	1	
Plan Event	Approval by Sponsored Programs Manager	Not Required		12/11/2025		0	



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Observation Unit Project Budget (Non-Grant) -
The County of Galveston

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Plan Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	12/19/2025 02:00:54 PM	12/12/2025	Kenna Pruitt (Accounting Operations Lead)	1	Kenna Pruitt: Budget should be for \$1,277,170.79 to align with BAT-0000451 and as per the attached project change orders with Sovereign Builders. Please revise project budget if possible (I can only approve, not send back), if unable to revise a BA will need to be entered.
Plan Event	Approval by Budget Manager	Approved	12/19/2025 03:04:02 PM	12/21/2025	Diana Huallpa Trevino (Budget Manager)	1	Diana Huallpa Trevino: Revision is needed per the A.O.
Plan Event	Approval by Finance Executive	Approved	12/19/2025 03:08:54 PM	12/21/2025	Christie Motogbe (Finance Executive)	1	