



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 08/04/2025 : BAT-0000209

04:55 PM
07/29/2025
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Company The County of Galveston
Plan Template Annual Budget Detail : FY25 Amended Budget
Plan FY25 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000209
Amendment Date 08/04/2025
Description Moving funds within the Senior Budget 451110 for travel and conference. Commissioner Giusti is the sponsor for this budget amendment.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

| Period | *Ledger Account/Summary | *Cost Center | *Fund | Revenue Category | Spend Category | Program | Project | Debit Amount | Credit Amount | Memo | Exceptions |
|-------------------------------------|-----------------------------------|--------------------------------|-------------------|------------------|-----------------------|---------|---------|--------------|---------------|------|------------|
| FY2025 Annual (FY25 Amended Budget) | 5496000:Travel and Transportation | 451110 Senior Citizens Program | 1101 General Fund | | Travel and Conference | | | \$867.00 | \$0.00 | | |
| FY2025 Annual (FY25 Amended Budget) | 5498000:Professional Memberships | 451110 Senior Citizens Program | 1101 General Fund | | Membership and Dues | | | \$0.00 | \$867.00 | | |

8.4.25 Budget Amendment.pdf

File Name 8.4.25 Budget Amendment.pdf
Content Type application/pdf
Updated By Julie Walker
Upload Date 07/22/2025 10:43:42 AM
Comment

Process History

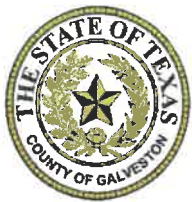
| Process | Step | Status | Completed On | Due Date | | All Persons | Comment |
|------------------------|---------------------------------|--------------------|------------------------|------------|------------------------------------|-------------|---------|
| | | | | | Person (Up to 5) | | |
| Budget Amendment Event | Budget Amendment Event | Step Completed | 07/22/2025 10:43:43 AM | 07/23/2025 | Julie Walker | 1 | |
| Budget Amendment Event | Approval by Cost Center Manager | Automatic Approval | 07/22/2025 10:43:43 AM | 07/24/2025 | Julie Walker (Cost Center Manager) | 1 | |



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| Process | Step | Status | Completed On | Due Date | Person (Up to 5) | All Persons | Comment |
|------------------------|--|--------------------|------------------------|------------|---|-------------|--|
| | | | | | | | |
| Budget Amendment Event | Approval by Budget Specialist | Sent Back | 07/28/2025 09:17:55 AM | | Lee Clemmer (Budget Specialist) | 1 | Send Back Reason from Lee Clemmer: Please enter corresponding spend categories. |
| Budget Amendment Event | Budget Amendment Event | Submitted | 07/28/2025 01:31:03 PM | 07/23/2025 | Julie Walker | 1 | Julie Walker: Added Commissioner Giusti to description and updated the spend categories. |
| Budget Amendment Event | Approval by Cost Center Manager | Automatic Approval | 07/28/2025 01:31:03 PM | 07/30/2025 | Julie Walker (Cost Center Manager) | 1 | |
| Budget Amendment Event | Approval by Budget Specialist | Approved | 07/28/2025 01:44:11 PM | | Lee Clemmer (Budget Specialist) | 1 | |
| Budget Amendment Event | Approval by Sponsored Programs Manager | Not Required | | 07/23/2025 | | 0 | |
| Budget Amendment Event | Approval by Accounting Operations Lead or Payroll Accountant | Approved | 07/29/2025 04:39:02 PM | | Lauren Swift (Accounting Operations Lead) | 1 | |
| Budget Amendment Event | Approval by Budget Manager | Approved | 07/29/2025 04:53:47 PM | 07/31/2025 | Diana Hualpa Trevino (Budget Manager) | 1 | |
| Budget Amendment Event | Approval by Finance Executive | Awaiting Action | | 07/31/2025 | Christie Motogbe (Finance Executive) | 2 | |
| | | | | | Sergio Cruz (Finance Executive) | | |



COUNTY of GALVESTON

Department of Parks & Cultural Services

4102 Main Street (FM 519) • La Marque, Texas 77568
Phone: (409) 934-8100 • Fax: (409) 621-7986
www.galvestoncountytexas.gov

July 22nd, 2025

To: Diana Huallpa, Chief Financial Officer
From: Julie Walker, Director – Parks and Cultural Services
Re: Budget Amendments

Ms. Huallpa,

I am requesting two budget amendments to move money from existing line items to other line items to cover travel and conference for staff so they can continue to gain knowledge in the Parks and Senior Services field. There is no request for funds to come general fund reserves. Funds will be moved within the different divisions line items.

Commissioner Giusti has graciously offered to sponsor these two amendments.

We want to move \$344.00 from Parks 522020 Membership 5498000 to Travel 5496000 that will cover our Parks Supervisor hotel for his Parks Maintenance Conference.

We want to move \$867.00 from Seniors 451110 Membership to Travel 5496000 that will cover flights and rental car for 3 staff attending a National Conference in September.

Thank you,

A large, stylized handwritten signature in black ink, which appears to read "Julie Walker", is positioned below the "Thank you," text.

Julie Walker
Director
Galveston County Parks & Cultural Services
409-934-8114
Julie.Walker@galvestoncountytexas.gov

Seniors Budget Amendment

Walker, Julie

From: NRPA 2025 <nrpa@mcievents.com>
Sent: Thursday, May 15, 2025 11:54 AM
To: Walker, Julie
Subject: 2025 NRPA Annual Conference Registration Confirmation

*Registration has already been paid for. Hotel already paid for.

~~***~~ Budget Amendment is for flights & rental car.



Conference is from 9/16 - 9/18.

Preconference workshop is 9/15. **Registration Check-In**



Record ID: 4GNQNH5YD4

If you forget or misplaced your badge, scan this QR code at the Registration kiosk when you arrive onsite,

Click [here](#) if you cannot view the QR code.

THANK YOU TO OUR REGISTRATION SPONSOR:



2025 NRPA Annual Conference Registration Confirmation and Receipt

Dear Julie Walker,

Congratulations! You are registered for the [2025 NRPA Annual Conference](#) taking place this September 16-18 in Orlando, FL. We are so excited to have you join us alongside thousands of park and recreation professionals, innovative exhibitors and

Walker, Julie

To: nrpa@mcievents.com
Subject: RE: Payment Confirmation/Receipt for 2025 NRPA Annual Conference

From: NRPA 2025 <nrpa@mcievents.com>
Sent: Thursday, May 15, 2025 11:54 AM
To: Walker, Julie <Julie.Walker@galvestoncountytexas.gov>
Subject: Payment Confirmation/Receipt for 2025 NRPA Annual Conference

Your payment for the 2025 NRPA Annual Conference event has been successfully processed. Please save this email for your records.

Transaction Information

| Item | Price | Quantity | Payment Amount |
|---------------------|----------|----------|----------------|
| Member Full Package | \$745.00 | 1 | \$745.00 |
| CEU package | \$45.00 | 1 | \$45.00 |
| Payment Total | | | \$790.00 |

Registration Confirmation Number: 4GNQNH5YD4

[View your registration](#)

If you have any questions about this transaction or email, please contact NRPA 2025 directly at nrpa@mcievents.com.

Ford, Jennifer

From: NRPA 2025 <nrpa@mcievents.com>
Sent: Tuesday, May 13, 2025 11:07 AM
To: Ford, Jennifer
Subject: [MARKETING] Payment Confirmation/Receipt for 2025 NRPA Annual Conference

Your payment for the 2025 NRPA Annual Conference event has been successfully processed. Please save this email for your records.

Transaction Information

| Item | Price | Quantity | Payment Amount |
|---------------------|----------|----------|----------------|
| Member Full Package | \$745.00 | 1 | \$745.00 |
| Payment Total | | | \$745.00 |

Registration Confirmation Number: 4TNY84QT54X

[View your registration](#)

If you have any questions about this transaction or email, please contact NRPA 2025 directly at nrpa@mcievents.com.

Lee, Martha

From: NRPA 2025 <nrpa@mcievents.com>
Sent: Tuesday, May 13, 2025 8:47 AM
To: Lee, Martha
Subject: [MARKETING] Payment Confirmation/Receipt for 2025 NRPA Annual Conference

Your payment for the 2025 NRPA Annual Conference event has been successfully processed. Please save this email for your records.

Transaction Information

| Item | Price | Quantity | Payment Amount |
|---------------------|----------------------|----------|-----------------|
| Member Full Package | \$745.00 | 1 | \$745.00 |
| | Payment Total | | \$745.00 |

Registration Confirmation Number: 3ZNGSLXH7BN

[View your registration](#)

If you have any questions about this transaction or email, please contact NRPA 2025 directly at nrpa@mcievents.com.



451110
Travel
4 of 7


[i TERMS & CONDITIONS / POLICIES](#)

| ✓ Dates and Times | ✓ Location | ✓ Vehicle | ✓ Extras | Total |
|--------------------|--|--------------|----------|-----------|
| September 14, 1:00 | September 19, 9:00 Orlando Internati... | Midsize S... | N... | \$ 401.17 |

Review & Reserve

*indicates required field

Rental Details

DATES & TIMES

[Edit](#)

Pick-up:

Sunday, September 14, 2025, 01:00 PM

Return:

Friday, September 19, 2025, 09:00 AM

PICK-UP & RETURN LOCATION

[Edit](#)

Orlando International Airport (MCO)
1 Jeff Fuqua Boulevard
Orlando, FL, US, 32827

COUPONS & CONTRACTS

[Add](#)

None Applied

Your rental includes **unlimited mileage**

VEHICLE

[Edit](#)

Midsize SUV AWD

Nissan Rogue AWD or similar

Automatic



Reserve Now

Driver Details

First Name *

Last Name *

Phone Number *



Email *

Would you like to receive SMS notifications about this reservation from Alamo?



Yes, I would like to receive text messages about my reservation to the phone number on this reservation



No

By selecting "Yes" above, message and data rates may apply. Message frequency varies and depends on the activity of your reservation. You can opt out by responding STOP any time. For more information, please review our [Privacy Policy](#) and [SMS Terms](#) . If you choose not

Website Feedback

Time & Distance 1 Week(s) at
\$ 289.10* / week

\$ 289.10*



EXTRAS (0)

[Add](#)

No extras added

TAXES, SURCHARGES & FEES

\$ 112.07*

ESTIMATED TOTAL *

\$ 401.17

*Rates, taxes, and fees do not reflect rates, taxes and fees applicable to non-included coverages, extras added later or to coverages required if the customer fails to provide acceptable proof of current liability coverages.

CANCELLATION INFORMATION



If your plans change you can modify or cancel at anytime!

to receive text messages, we will give you a courtesy reminder call 1-2 days prior to your reservation.



Sign up for Alamo email specials

By selecting this box, you would like to receive email promotions and offers from Alamo Car Rental (as well as affiliated entities). You also agree that we can use your information and interactions with emails to perform analytics and produce content and ads tailored to your interests. You may see these tailored advertisements and offers on non-Enterprise sites, including on social media and digital advertising platforms. Please understand that there is no charge and that you can unsubscribe at any time by (i) using the links provided in the emails, (ii) managing your preferences in your Alamo Insiders profile or (iii) contacting us. Please consult our [Privacy Policy](#) and our [Cookie Policy](#) to find out more.

Accelerate Check-In (Optional)

Provide a few driver details to help save time at pick-up.

[Learn More](#)

- You won't be charged right now
- You can cancel at any time
- It should only take a couple of minutes

**Would you like to
accelerate check-in and
save time at pick-up?**

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ROUNDTrip (3 TRAVELERS)

[✎ Revise this trip](#)

Houston IAH to Orlando MCO

Sep 14 • 2:36 pm to 6:07 pm • Nonstop

[Show details](#)

344 kg CO₂ ⓘ

Orlando MCO to Houston IAH

Sep 19 • 7:00 am to 8:36 am • Nonstop

[Show details](#)

354 kg CO₂ ⓘ

Fare \$1,257.27

3 adults 18+ \$419.09/person

[Taxes and fees](#) \$186.09

Total due \$1,443.36

or starting from [\\$129/month](#) ⓘ

Continue

Cart ID: 446066439 ⓘ

NEW CARD BENEFITS

\$300 + 25,000

3 Flights

- Julie Walker
- Jennifer Ford
- Martha Lee

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