



View Budget Amendment: Budget  
Amendment: FY2025 - Annual Budget Detail  
on 03/17/2025 : BAT-0000094

02:20 PM  
03/11/2025  
Page 1 of 2

**Company** The County of Galveston  
**Plan Template** Annual Budget Detail : FY25 Amended Budget  
**Plan** FY25 Amended Budget  
**Organizing Dimension Type**  
**Amendment ID** BAT-0000094  
**Amendment Date** 03/17/2025  
**Description** BA 25-97-0317-B Request transfer from General Fund - Budgeted Reserves to Facilities - Repair & Maintenance-Buildings to fund the replacement of two Liebert Condensers for county emergency operations center.  
**Amendment Type** Budget Transfer  
**Balanced Amendment** No  
**Entry Type** Amended  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5425000:Maintenance and Repairs - Roads, Bridges and Other	1101 General Fund	170100 Facilities Services		Repair and Maintenance - Buildings			\$80,566.00	\$0.00	BA 25-97-0317-B Request transfer from General Fund - Budgeted Reserves to Facilities - Repair & Maintenance-Buildings to fund the replacement of two Liebert Condensers for county emergency operations center.	
FY2025 Annual (FY25 Amended Budget)	5930000:Reserves - Other	1101 General Fund	920180 Fund Balance Reserves		Budgeted Reserves			\$0.00	\$80,566.00	BA 25-97-0317-B Request transfer from General Fund - Budgeted Reserves to Facilities - Repair & Maintenance-Buildings to fund the replacement of two Liebert Condensers for county emergency operations center.	

SKM\_C450i25030710150.pdf

**File Name** SKM\_C450i25030710150.pdf  
**Content Type** application/pdf  
**Updated By** Lee Clemmer  
**Upload Date** 03/10/2025 01:19:46 PM  
**Comment**

Process History



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Amendment: FY2025 - Annual Budget Detail  
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Page 2 of 2

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	03/10/2025 04:17:17 PM	03/11/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	03/10/2025 04:25:16 PM	03/12/2025	Augustus Anderson (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Analyst	Approved	03/10/2025 04:26:02 PM		Joselinne Piedras-Sarabia (Budget Analyst)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		03/11/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Sent Back	03/11/2025 09:13:33 AM		Lauren Swift (Accounting Operations Lead)	1	Send Back Reason from Lauren Swift: Please code to Buildings Maintenance and Repairs. We do not capitalize new AC units, but rather treat them as repairs. I have confirmed this with Christie M.
Budget Amendment Event	Budget Amendment Event	Submitted	03/11/2025 09:22:07 AM	03/11/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	03/11/2025 12:05:57 PM	03/13/2025	Augustus Anderson (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Analyst	Approved	03/11/2025 12:59:28 PM		Joselinne Piedras-Sarabia (Budget Analyst)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		03/11/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Approved	03/11/2025 01:22:56 PM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	03/11/2025 02:12:38 PM	03/13/2025	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		03/13/2025	Madeline Walker (Finance Executive)	2	
					Randall Rice (Finance Executive)		



Not a  
Not a member  
Sale



# Bud Griffin Associates

## CUSTOMER SUPPORT

[Approve Request Changes](#)

**Bud Griffin Customer Support Inc.**

5010 Terminal Street

**From** Bellaire, TX 77401

(713) 666-2828

[www.bgasales.com](http://www.bgasales.com)

Quote No. **0001539**

Type Repair

Prepared By Chuck Haluska

Created On 04/15/2024

Valid Until 04/30/2025

**GALVESTON COUNTY**

**Quote For** EMERGENCY OPERATIONS CENTER - 911 BLDG

1353 FM 646

DICKINSON, TX 77539

**Services to be completed**

**A/C Unit - DCDF205-AS2507 DCDF205-AS2507 0421C70515**

Quoted service to replace the (2) worn Liebert condensers at the Galveston emergency operations center. The condenser coils are eroding away and the fins are flaking off of the copper heat rejection tubes. The units are now at the end of life.

New condensers to include heresite coating on coil for high-salt air climate.

Condensers to be changed out one at a time, and will take two days to complete. All work bid to be performed during normal business hours.

## Services to be completed

Quote includes

- Furnish new equipment and materials
- Crane new condenser on roof, and crane old condenser off of roof
- Flush all refrigerant piping for all 4 circuits
- Install new filter driers in all 4 circuits
- Replace (4) liquid line solenoid valves to prepare for R-407C conversion
- Add POE oil to all circuits
- Charge each circuit with 25-30 lbs of R-407C refrigerant
- Return visit after a few weeks to verify charge and operation on R-407C conversion

GRAND TOTAL    \$80,566.00

## Approve Quote [Close](#)

Please confirm that you approve this quote. Bud Griffin Customer Support Inc. will be notified that you have authorized them to perform this work.

Please make sure your name and email address are correct:

Mark

Garcia

MARK.GARCIA@CO.GALVE

Enter your purchase order number (required): F401327

[Approve Quote](#)

## Request Changes to Quote [Close](#)

Enter any parts, services, or labor on this quote that you would like the vendor to change.

Enter any changes on  
this quote

[Request Changes](#)

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# FY25 Budget Amendment Request

Row 142

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**Commissioners'  
Court Status**

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**Fiscal Year**      2025

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**Budget  
Amendment  
Number**      25-97-0317-B

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**Sponsor:**      Commissioner Precinct 2, Honorable Joe Giusti

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**Department:**      Facilities

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**Agenda Item  
Caption**      Request transfer from General Fund - Budgeted Reserves to  
Facilities - Maintenance & Repair - Buildings to fund the  
replacement of two Liebert Condensers for county emergency  
operations center.

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**Amount**      \$80,566.00

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**Notes**

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**Amount From  
General Fund  
Budgeted  
Reserves**      \$80,566.00

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**Division  
Number:**      170100

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**Department  
Head Name:**      Augustus Anderson

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**Department  
Head Email:**      Augustus.Anderson@galvestoncountytexas.gov

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**Submitted By:** Jokavell Posada

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**Contact  
Extension  
Number:** 2629

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**Contact Email  
Address:** jokavell.posada@galvestoncountytexas.gov

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**Associated  
Forms** CAR (Contract Approval Request)

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**Budget  
Amendment  
Justification:** Replacement of 2 worn Liebert condensers at Galveston County Emergency  
Operations-911 Building

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**Key Org (From):** 1101920180

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**Object Code  
From (Line  
Item):** 5930000

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**Amount (From):** \$80,566.00

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**Add an  
additional Key  
Org (From):** ☐

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**(2) Key Org  
(From):**

---

**(2) Object Code  
From (Line  
Item):**

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**(2) Amount  
(From):**

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**(3) Add an  
additional Key  
Org (From):** ☐

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**(3) Key Org  
(From):**

---

**(3) Object Code  
(Line Item):**

---

**(3) Amount  
(From):**

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**(4) Add an  
additional Key   ☐  
Org (From):**

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**(4) Key Org  
(From):**

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**(4) Object Code  
(Line Item):**

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**(4) Amount  
(From):**

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**Key Org (To):     1101170100**

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**Object Code         5425000  
(Line Item):**

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**Amount (To):       \$80,566.00**

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**Add an  
additional Key   ☐  
Org (To):**

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**(2) Key Org  
(To):**

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**(2) Object Code  
To (Line Item):**

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**(2) Amount (To):**

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**(3) Add an         ☐  
additional Key**

Org (To):

(3) Key Org  
(To):

(3) Object Code  
To (Line Item):

(3) Amount (To):

(4) Add an  
additional Key ☐  
Org (To):

(4) Key Org  
(To):

(4) Object Code  
To (Line Item):

(4) Amount (To):

(5) Key Org (To)

(5) Object Code  
To (Line Item):

(5) Amount To:

Total (From)      \$80,566.00

Total (To)         \$80,566.00