



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 01/05/2026 : BAT-0000462

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12/19/2025
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Company	The County of Galveston
Plan Template	Annual Budget Detail : FY26 Amended Budget
Plan	FY26 Amended Budget
Organizing Dimension Type	
Amendment ID	BAT-0000462
Amendment Date	01/05/2026
Description	Commissioner Apffel- This budget amendment reallocates funds from Technology Hardware to Radio Expenditures to cover the Motorola Radio Application subscription, a recurring cost that supports the ongoing operation and functionality of the County's radio communications system. The annual application licensing for the new Law Enforcement Motorola handheld radios provides critical officer safety functions, including emergency GPS location visibility, the ability to locate missing radios, and connectivity to the County's new CAD system.
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5433000:law Enforcement Administration	159100 Information Technology	1101 General Fund		Radio Expenditures			\$95,500.00	\$0.00	This budget amendment reallocates funds from Technology Hardware to Radio Expenditures to cover the Motorola Radio Application subscription, a recurring cost that supports the ongoing operation and functionality of the County's radio communications system. The annual application licensing for the new Law Enforcement Motorola handheld radios provides critical officer safety functions, including emergency GPS location visibility, the ability to locate missing radios, and connectivity to the County's new CAD system.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5700000:Capital Outlays	159100 Information Technology	1101 General Fund		Technology Hardware			\$0.00	\$95,500.00	This budget amendment reallocates funds from Technology Hardware to Radio Expenditures to cover the Motorola Radio Application subscription, a recurring cost that supports the ongoing operation and functionality of the County's radio communications system. The annual application licensing for the new Law Enforcement Motorola handheld radios provides critical officer safety functions, including emergency GPS location visibility, the ability to locate missing radios, and connectivity to the County's new CAD system.	

2c7ba716-8e10-4d9d-b3ed-67d921972bea.pdf

File Name 2c7ba716-8e10-4d9d-b3ed-67d921972bea.pdf
Content Type application/pdf
Updated By Lauren Michaels
Upload Date 12/15/2025 11:35:03 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	12/15/2025 11:35:04 AM	12/16/2025	Lauren Michaels	1	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Specialist	Sent Back	12/18/2025 09:02:33 AM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Please correct date to 01/05 & amendment type to "Budget Transfer". Thank you!
Budget Amendment Event	Budget Amendment Event	Submitted	12/18/2025 09:22:45 AM	12/16/2025	Lauren Michaels	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	12/18/2025 09:30:40 AM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Date correction
Budget Amendment Event	Budget Amendment Event	Submitted	12/18/2025 09:31:26 AM	12/16/2025	Lauren Michaels	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	12/18/2025 09:47:23 AM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		12/16/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	12/19/2025 10:59:48 AM		Kenna Pruitt (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	12/19/2025 11:10:17 AM	12/21/2025	Misty Witmer (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	12/19/2025 12:28:06 PM	12/21/2025	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		12/21/2025	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		



QUOTE-3362200

Galveston County Sheriff's Office

Billing Address: PO BOX 1418, Galveston, TX 77553

Quote Date: 10/28/2025
Quote Expiration Date: 12/15/2025
Quote Created By: Jeffrey Bauman
jeffrey.bauman@motorolasolutions.com

Customer: Galveston County Sheriff's Office

Customer #: 1000225799
Contract Number:
Contract Modifier:
Contract Start Date: 05/05/2026
Contract End Date: 05/04/2027
Payment Cycle: IMMEDIATE
PO#:

Line #	Item Number	Description	Device	Term	List Price	Sale Price	Ext. Sale Price
1	LSV01S03082A	RadioCentral Programming	268	12 MONTHS	\$32.04	\$32.04	\$8,586.72
2	SSV01S01407A	SmartProgramming	268	12 MONTHS	\$144.00	\$75.00	\$20,100.00
3	SSV01S01406A	SmartConnect	268	12 MONTHS	\$144.00	\$75.00	\$20,100.00
4	SSV01S01476A	SmartLocate	268	12 MONTHS	\$144.00	\$75.00	\$20,100.00
5	SSV01S01907A	SmartMapping	268	12 MONTHS	\$144.00	\$75.00	\$20,100.00
6	LSV01S03082A	RadioCentral Programming	21	11 MONTHS	\$29.37	\$29.37	\$616.77
7	SSV01S01407A	SmartProgramming	21	11 MONTHS	\$132.00	\$68.75	\$1,443.75
8	SSV01S01406A	SmartConnect	21	11 MONTHS	\$132.00	\$68.75	\$1,443.75
9	SSV01S01476A	SmartLocate	21	11 MONTHS	\$132.00	\$68.75	\$1,443.75
10	SSV01S01907A	SmartMapping	21	11 MONTHS	\$132.00	\$68.75	\$1,443.75

Line 1-5: One year term from 05/05/2026-05/04/2027. (12 months).

Lines 6-10: Pro-rated eleven month ten day term from 05/05/2026-05/04/2027. (Priced for 11 months).

Net Total	\$95,378.49
Estimated Tax	\$0.00
Estimated Freight	\$0.00
Grand Total	\$95,378.49

DMS Essential is covered under the 268 devices until 05/04/2028.

DMS Essential is covered under the 21 devices until 05/25/2028.

Motorola's quote (Quote Number: 3362200 Dated: 10/28/2025) is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Purchase Terms and Conditions govern the purchase of the Products. THE PURCHASE OF SUBSCRIPTION SERVICES REQUIRES MONTHLY OR ANNUAL PAYMENTS AND SUCH SERVICES ARE GOVERNED BY THE MOTOROLA SUBSCRIPTION SERVICES TERMS WHICH ARE SUPPORTING MATERIALS USED TO AFFECT THE SALE OF THE SERVICE. Motorola's Standard Terms of Use, Purchase Terms and Conditions and Subscription Services terms can be found at <http://www.motorolasolutions.com/msi/omterms>.