

**COUNTY OF GALVESTON  
REQUEST FOR BUDGET AMENDMENT/TRANSFER**

Department: <b>Professional Services</b>	25-68-0106-C
Date Submitted: <b>12/30/2024</b>	(Assigned by Department of Professional Services)

**COMMISSIONER'S COURT ACTION:**  
Please complete the following form in its entirety and submit to the Budget Office at least eleven (11) days prior to the first regularly scheduled Tuesday Commissioners Court meeting date each month. Emergency amendments will be processed at the earliest available Court meeting date. If information on this form is incomplete, the amendment will be returned to your office for completion. It is suggested that the department requesting the amendment be present on the date of its submittal to the Court for action.


**GENERAL EXPLANATION:**  
Request transfer from within American Rescue Plan Stimulus - Radios - General Government and Cybersecurity to Law Enf Records Mgmt Software to fund Law Enforcement Records Mgmt Software Project.

This budget amendment does not increase the budget for FY 2025

TRANSFER FROM				<i>Auditor Use Only Account Balance Sufficient (Y/N)</i>
Fund	Department	Line Item	Amount	
2901 - American Rescue Plan Stimulus	110001 - Radios - General Government	5741000 - Equipment	1,826,452.88	
2901 - American Rescue Plan Stimulus	159115 - Cyber Security	5481000 - Other Contract Services	800.00	
2901 - American Rescue Plan Stimulus	159119 - Law Enf Records Mgmt Software	4303030 - Other Financial Assistance	1,826,452.88	
TOTAL - Transfer From			\$ 1,827,252.88	

TRANSFER TO				<i>Auditor Use Only Account Balance Sufficient (Y/N)</i>
Fund	Department	Line Item	Amount	
2901 - American Rescue Plan Stimulus	110001 - Radios - General Government	4303030 - Other Financial Assistance	1,826,452.88	
2901 - American Rescue Plan Stimulus	159119 - Law Enf Records Mgmt Software	5746000 - Software	1,827,252.88	
TOTAL - Transfer To			\$ 1,827,252.88	

**ADDITIONAL COMMENTS:**

  
 Budget Office Authorization Date 12/30/2024

**AUDITOR'S REVIEW**

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Reviewed by: \_\_\_\_\_ Date: \_\_\_\_\_

Auditor's Remarks:

**COMMISSIONERS COURT APPROVAL**

Date Submitted: \_\_\_\_\_ Date Approved: 1/6/2025

**\*\*Galv Cnty Production\*\***  
**Budget to Actual Figures**

**Run:** 12/31/2024

**Ledger:** GL  
**Fiscal Year:** 2025 12 December

**Budget:** OB

**Ke**                      **Title**  
**2901159115**          **Cyber Security**

**Director**  
**Director of Information Tech**

<b>Object</b>	<b>Description</b>	<b>Budget</b>	<b>Actual</b>	<b>Encumbrance</b>	<b>Balance</b>
5481000	Other Contract Services	365,000.00	0.00	364,200.00	800.00
	<b>Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Expense</b>	<b>365,000.00</b>	<b>0.00</b>	<b>364,200.00</b>	<b>800.00</b>
	<b>Net Total (Revenue - Expense)</b>	<b>(365,000.00)</b>	<b>0.00</b>	<b>(364,200.00)</b>	<b>800.00</b>

**\*\*Galv Cnty Production\*\***  
**Budget to Actual Figures**

**Run:** 12/31/2024

**Ledger:** GL  
**Fiscal Year:** 2025    12 December

**Budget:** OB

**Ke**                      **Title**                                      **Director**  
 2901159115            Cyber Security                              Director of Information Tech

Object	Description	Budget	Actual	Encumbrance	Balance
	<b>Grand Total Revenue</b>	0.00	0.00	0.00	0.00
	<b>Grand Total Expense</b>	365,000.00	0.00	364,200.00	800.00
	<b>Grand Totals (Revenue - Expense)</b>	(365,000.00)	0.00	(364,200.00)	800.00

**\*\*Galv Cnty Production\*\***  
**Budget to Actual Figures**

Run: 12/31/2024

Ledger: GL  
 Fiscal Year: 2025 12 December

Budget: OB

Ke                      Title    Director  
 2901110001      Radios - General Government              County Judge

Object Description	Budget	Actual	Encumbrance	Balance
5741000 Equipment	1,826,452.88	0.00	0.00	1,826,452.88
<b>Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expense</b>	<b>1,826,452.88</b>	<b>0.00</b>	<b>0.00</b>	<b>1,826,452.88</b>
<b>Net Total (Revenue - Expense)</b>	<b>(1,826,452.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,826,452.88</b>

**\*\*Galv Cnty Production\*\***  
**Budget to Actual Figures**

Run: 12/31/2024

Ledger: GL  
 Fiscal Year: 2025 12 December

Budget: OB

Ke                      Title    Director  
 2901110001       Radios - General Government                      County Judge

Object	Description	Budget	Actual	Encumbrance	Balance
	Grand Total Revenue	0.00	0.00	0.00	0.00
	Grand Total Expense	1,826,452.88	0.00	0.00	1,826,452.88
	Grand Totals (Revenue - Expense)	(1,826,452.88)	0.00	0.00	1,826,452.88

**\*\*Galv Cnty Production\*\***  
**Budget to Actual Figures**

Run: 12/31/2024

Ledger: GL  
 Fiscal Year: 2025 12 December

Budget: OB

**Ke**                      **Title**    **Director**  
 2901159119      Law Enf Records Mgmt Software              Director of Information Tech

Object	Description	Budget	Actual	Encumbrance	Balance
4303030	Other Financial Assistance	324,072.43	0.00	0.00	324,072.43
	<b>Total Revenue</b>	<b>324,072.43</b>	<b>0.00</b>	<b>0.00</b>	<b>324,072.43</b>
	<b>Total Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Net Total (Revenue - Expense)</b>	<b>324,072.43</b>	<b>0.00</b>	<b>0.00</b>	<b>324,072.43</b>

**\*\*Galv Cnty Production\*\***  
**Budget to Actual Figures**

Run: 12/31/2024

Ledger: GL  
 Fiscal Year: 2025 12 December

Budget: OB

Ke                      Title    Director  
 2901159119      Law Enf Records Mgmt Software      Director of Information Tech

Object	Description	Budget	Actual	Encumbrance	Balance
	Grand Total Revenue	324,072.43	0.00	0.00	324,072.43
	Grand Total Expense	0.00	0.00	0.00	0.00
	Grand Totals (Revenue - Expense)	324,072.43	0.00	0.00	324,072.43

# FY25 Budget Amendment Request

Row 106

**Commissioners'  
Court Status**

**Fiscal Year**

**Budget  
Amendment  
Number** 25-68-0106-C

**Sponsor:** County Judge, Honorable Mark Henry

**Department:** Professional Services

**Agenda Item  
Caption** Request transfer from within American Rescue Plan Stimulus -  
Radios - General Government and Cybersecurity to Law Enf  
Records Mgmt Software to fund Law Enforcement Records Mgmt  
Software Project.

**Amount** \$1,827,252.88

**Notes**

**Amount From  
General Fund  
Budgeted  
Reserves**

**Division  
Number:** 151400

**Department  
Head Name:** Sergio Cruz

**Department  
Head Email:** Sergio.Cruz@galvestoncountytx.gov

**Submitted By:** Mary Pitts

**Contact  
Extension  
Number:** 5207

**Contact Email  
Address:** Mary.Pitts@galvestoncountytx.gov

**Associated  
Forms** Not Applicable



**Budget Amendment Justification:** Request transfer of funds to fund Law Enforcement Records Management Software project

**Key Org (From):** 2901110001

**Object Code From (Line Item):** 5741000

**Amount (From):** \$1,826,452.88

**Add an additional Key Org (From):**

**(2) Key Org (From):** 2901159115

**(2) Object Code From (Line Item):** 5481000

**(2) Amount (From):** \$800.00

**(3) Add an additional Key Org (From):**

**(3) Key Org (From):**

**(3) Object Code (Line Item):**

**(3) Amount (From):**

**(4) Add an additional Key Org (From):**

**(4) Key Org (From):**

**(4) Object Code (Line Item):**

**(4) Amount (From):**

**Key Org (To):** 2901159119

**Object Code (Line Item):** 5746000

**Amount (To):** \$1,827,252.88

**Add an additional Key Org (To):**

**(2) Key Org (To):**

**(2) Object Code To (Line Item):**

**(2) Amount (To):**

**(3) Add an additional Key Org (To):**

**(3) Key Org (To):**

**(3) Object Code To (Line Item):**

**(3) Amount (To):**

**(4) Add an additional Key Org (To):**

**(4) Key Org (To):**

**(4) Object Code To (Line Item):**

**(4) Amount (To):**

**(5) Key Org (To)**

**(5) Object Code To (Line Item):**

**(5) Amount To:**

**Total (From)** \$1,827,252.88

**Total (To)** \$1,827,252.88