



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 06/09/2025 : BAT-0000154

| | |
|----------------------------------|--|
| Company | The County of Galveston |
| Plan Template | Annual Budget Detail : FY25 Amended Budget |
| Plan | FY25 Amended Budget |
| Organizing Dimension Type | |
| Amendment ID | BAT-0000154 |
| Amendment Date | 06/09/2025 |
| Description | 25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center. |
| Amendment Type | Budget Transfer |
| Balanced Amendment | Yes |
| Entry Type | Amended |
| Status | In Progress |

Budget Amendment Entries

| Period | *Ledger Account/Summary | *Cost Center | *Fund | Revenue Category | Spend Category | Program | Project | Debit Amount | Credit Amount | Memo | Exceptions |
|-------------------------------------|-----------------------------------|--------------------------------------|------------------------------------|------------------|--------------------------------|---------|---------|--------------|---------------|--|------------|
| FY2025 Annual (FY25 Amended Budget) | 5496000:Travel and Transportation | 114040 Chapter 19 Voter Registration | 2107 Election Code Chapter 19 Fund | | Business Mileage Reimbursement | | | \$18.60 | \$0.00 | 25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center. | |
| FY2025 Annual (FY25 Amended Budget) | 5496000:Travel and Transportation | 114040 Chapter 19 Voter Registration | 2107 Election Code Chapter 19 Fund | | Travel and Conference | | | \$4,274.58 | \$0.00 | 25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center. | |



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| Period | *Ledger Account/Summary | *Cost Center | *Fund | Revenue Category | Spend Category | Program | Project | Debit Amount | Credit Amount | Memo | Exceptions |
|-------------------------------------|------------------------------------|--------------------------------------|------------------------------------|------------------|--------------------------------------|---------|---------|--------------|---------------|--|------------|
| FY2025 Annual (FY25 Amended Budget) | 5155000:Unemployment | 114040 Chapter 19 Voter Registration | 2107 Election Code Chapter 19 Fund | | Unemployment Compensation | | | \$97.44 | \$0.00 | 25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center. | |
| FY2025 Annual (FY25 Amended Budget) | 5154000:Deferred Compensation Plan | 114040 Chapter 19 Voter Registration | 2107 Election Code Chapter 19 Fund | | Alternate Plan - Temporary Employees | | | \$366.20 | \$0.00 | 25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center. | |
| FY2025 Annual (FY25 Amended Budget) | 5152000:Payroll Tax Expense | 114040 Chapter 19 Voter Registration | 2107 Election Code Chapter 19 Fund | | Medicare FICA payments | | | \$140.87 | \$0.00 | 25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center. | |
| FY2025 Annual (FY25 Amended Budget) | 5120000:Temporary Employees | 114040 Chapter 19 Voter Registration | 2107 Election Code Chapter 19 Fund | | Seasonal Help | | | \$42,137.82 | \$0.00 | 25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center. | |



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|-------------------------------------|-----------------------------------|--|------------------------------------|------------------|--------------------------------|---------|---------|--------------|---------------|--|------------|
| FY2025 Annual (FY25 Amended Budget) | 5310000:Administrative Supplies | 151552 Tax Assessor/Collector Chapter 19 | 2107 Election Code Chapter 19 Fund | | Extraordinary Supplies | | | \$0.00 | \$500.00 | 25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center. | |
| FY2025 Annual (FY25 Amended Budget) | 5310000:Administrative Supplies | 151552 Tax Assessor/Collector Chapter 19 | 2107 Election Code Chapter 19 Fund | | Administrative Supplies | | | \$0.00 | \$1,792.52 | 25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center. | |
| FY2025 Annual (FY25 Amended Budget) | 5496000:Travel and Transportation | 151552 Tax Assessor/Collector Chapter 19 | 2107 Election Code Chapter 19 Fund | | Business Mileage Reimbursement | | | \$0.00 | \$18.60 | 25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center. | |
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| FY2025 Annual (FY25 Amended Budget) | 5310000:Administrative Supplies | 114040 Chapter 19 Voter Registration | 2107 Election Code Chapter 19 Fund | | Extraordinary Supplies | | | \$500.00 | \$0.00 | 25-130-0609-A: Request transfer from Election Code Chapter 19 Fund - Tax Assessor/Collector Chapter 19 - Various line items to Chapter 19 Voter Registration - Various line items to transfer previous cost center funds to newly established cost center. | |
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BA 25-130-0609-A.pdf

File Name BA 25-130-0609-A.pdf
Content Type application/pdf
Updated By Joselinne Piedras-Sarabia
Upload Date 06/03/2025 02:17:52 PM
Comment

Process History

| Process | Step | Status | Completed On | Due Date | Person (Up to 5) | All Persons | Comment |
|------------------------|---------------------------------|----------------|------------------------|------------|--|-------------|--|
| Budget Amendment Event | Budget Amendment Event | Step Completed | 05/29/2025 08:22:45 AM | 05/30/2025 | Joselinne Piedras-Sarabia | 1 | |
| Budget Amendment Event | Approval by Cost Center Manager | Approved | 05/29/2025 08:24:00 AM | 05/31/2025 | Wendi Fragoso (Cost Center Manager) | 1 | |
| Budget Amendment Event | Approval by Budget Specialist | Sent Back | 05/29/2025 01:07:46 PM | | Gabriela De Los Santos (Budget Specialist) | 1 | Send Back Reason from Gabriela De Los Santos: Please update the totals in the attached document. |
| Budget Amendment Event | Budget Amendment Event | Submitted | 05/29/2025 01:08:36 PM | 05/30/2025 | Joselinne Piedras-Sarabia | 1 | |
| Budget Amendment Event | Approval by Cost Center Manager | Approved | 05/29/2025 01:12:09 PM | 05/31/2025 | Dwight Sullivan (Cost Center Manager) | 1 | |
| Budget Amendment Event | Approval by Budget Specialist | Approved | 05/29/2025 01:30:58 PM | | Gabriela De Los Santos (Budget Specialist) | 1 | |



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| Process | Step | Status | Completed On | Due Date | Person (Up to 5) | All Persons | Comment |
|------------------------|--|-----------------|------------------------|------------|--|-------------|--|
| Budget Amendment Event | Approval by Sponsored Programs Manager | Not Required | | 05/30/2025 | | 0 | |
| Budget Amendment Event | Approval by Accounting Operations Lead | Sent Back | 06/03/2025 12:21:26 PM | | Lauren Swift (Accounting Operations Lead) | 1 | Send Back Reason from Lauren Swift: The amounts requested are different than amounts available. True total budget available is \$49,328.03, but BA is for \$51,637.32. Please view Manager Budgetary Balance Report for 151552 to see differences. Negative salaries budget of (\$2,303.28) not taken into consideration, as well as small difference with FICA (\$1.77), Alternate Plan-Temp Employee (\$1.68) and Unemployment (\$2.56)-reflected in 5491000: Insurance. Total difference is \$\$2,309.29. |
| Budget Amendment Event | Budget Amendment Event | Submitted | 06/03/2025 02:17:53 PM | 05/30/2025 | Joselinne Piedras-Sarabia | 1 | |
| Budget Amendment Event | Approval by Cost Center Manager | Approved | 06/03/2025 03:12:56 PM | 06/05/2025 | Wendi Fragoso (Cost Center Manager) | 1 | |
| Budget Amendment Event | Approval by Budget Specialist | Approved | 06/03/2025 03:15:33 PM | | Christian Monterrubio (Budget Specialist) | 1 | |
| Budget Amendment Event | Approval by Sponsored Programs Manager | Not Required | | 05/30/2025 | | 0 | |
| Budget Amendment Event | Approval by Accounting Operations Lead | Sent Back | 06/03/2025 04:11:24 PM | | Lauren Swift (Accounting Operations Lead) | 1 | Send Back Reason from Lauren Swift: Fund should be 2107, not 1101. Please correct. Everything else looks good. Thank you. |
| Budget Amendment Event | Budget Amendment Event | Submitted | 06/03/2025 04:47:32 PM | 05/30/2025 | Joselinne Piedras-Sarabia | 1 | |
| Budget Amendment Event | Approval by Cost Center Manager | Approved | 06/03/2025 04:49:26 PM | 06/05/2025 | Wendi Fragoso (Cost Center Manager) | 1 | |
| Budget Amendment Event | Approval by Budget Specialist | Approved | 06/04/2025 10:04:58 AM | | Gabriela De Los Santos (Budget Specialist) | 1 | |
| Budget Amendment Event | Approval by Sponsored Programs Manager | Not Required | | 05/30/2025 | | 0 | |
| Budget Amendment Event | Approval by Accounting Operations Lead | Approved | 06/04/2025 11:39:40 AM | | Lauren Swift (Accounting Operations Lead) | 1 | |
| Budget Amendment Event | Approval by Budget Manager | Approved | 06/04/2025 12:40:44 PM | 06/06/2025 | Diana Huallpa Trevino (Budget Manager) | 1 | |
| Budget Amendment Event | Approval by Finance Executive | Awaiting Action | | 06/06/2025 | Sergio Cruz (Finance Executive) | 1 | |