



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/30/2026 : BAT-0000583

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000583
Amendment Date 03/30/2026
Description 26-94-0330-B; Request transfer from General Fund - Budgeted Reserves to Emergency Management - Various Spend Categories to fund personnel adjustment.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	291010 Emergency Management	1101 General Fund		Medicare FICA payments			\$63.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Emergency Management - Various Spend Categories to fund personnel adjustment.	
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	291010 Emergency Management	1101 General Fund		Salaries and Wages			\$4,282.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Emergency Management - Various Spend Categories to fund personnel adjustment.	



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/30/2026 : BAT-0000583

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$5,197.00	Request transfer from General Fund - Budgeted Reserves to Emergency Management - Various Spend Categories to fund personnel adjustment.	
FY2026 Annual (FY26 Amended Budget)	5155000:Unemployment	291010 Emergency Management	1101 General Fund		Unemployment Compensation			\$6.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Emergency Management - Various Spend Categories to fund personnel adjustment.	
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	291010 Emergency Management	1101 General Fund		Alternate Plan			\$337.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Emergency Management - Various Spend Categories to fund personnel adjustment.	
FY2026 Annual (FY26 Amended Budget)	5153000:Pension	291010 Emergency Management	1101 General Fund		Pension			\$509.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Emergency Management - Various Spend Categories to fund personnel adjustment.	

Emergency Management Personnel Breakdown.pdf

File Name Emergency Management Personnel Breakdown.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 03/13/2026 09:16:11 AM
Comment



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/30/2026 : BAT-0000583

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	03/16/2026 10:34:34 AM	03/17/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	03/17/2026 09:05:40 AM		Joselyne Delgado (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		03/17/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	03/18/2026 11:36:23 AM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	03/18/2026 11:39:34 AM	03/20/2026	Jesse Ryholt (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	03/19/2026 01:26:33 PM	03/20/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		03/21/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		

Department Name:	Fund Cost Center:
Emergency Management	1101291010

Current Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
Deputy Emergency Management Coordinator (G-221)	2910100004	\$84,630.00	\$93,000.00	\$8,370.00	Salary Adjustment
		\$ 84,630.00	\$ 93,000.00	\$ 8,370.00	

Start Date	3/30/2026
End of Fiscal Year	9/30/2026
Net Work Days	133

Object Code Name	Object Code Account	FY26 Prorated Amounts
Salary	5100000	4,282.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	63.00
TCDRS	5153000	509.00
Worker's Compensation	5156000	-
Alternate Plan	5154000	337.00
Unemployment	5155000	6.00
FY 2026 Fiscal Impact		5,197.00

FY 2027 Fiscal Impact
10,153.00