

COUNTY OF GALVESTON
REQUEST FOR BUDGET AMENDMENT/TRANSFER

Department:	Professional Services	26-151-0720-G (Part 3)
Date Submitted:	7/20/2026	(Assigned by Department of Professional Services)

COMMISSIONER'S COURT ACTION:
Please complete the following form in its entirety and submit to the Budget Office at least eleven (11) days prior to the first regularly scheduled Tuesday Commissioners Court meeting date each month. Emergency amendments will be processed at the earliest available Court meeting date. If information on this form is incomplete, the amendment will be returned to your office for completion. It is suggested that the department requesting the amendment be present on the date of its submittal to the Court for action.

GENERAL EXPLANATION:

26-152-0720-H Justice of the Peace- Request transfer between Justice of the Peace Precincts to transfer budget and authorized positions resulting from the precinct redistricting

This budget amendment does not increase the budget for FY 2026

TRANSFER FROM

Fund	Department	Ledger Account	Spend Category	Amount	Auditor Use Only Account Balance Sufficient (Y/N)
1101	123301	5100000	Salaries and Wages	105,832	
1101	123301	515100	County Paid Health Insurance Premiums	17,505	
1101	123301	5152000	Medicare FICA payments	1,540	
1101	123301	5153000	Pension	12,565	
1101	123301	5156000	Worker's Compensation	2,205	
1101	123301	5154000	Alternate Plan	8,307	
1101	123301	5155000	Unemployment Compensation	119	
TOTAL - Transfer From				148,073.00	

TRANSFER TO

Fund	Department	Ledger Account	Spend Category	Amount	Auditor Use Only Account Balance Sufficient (Y/N)
1101	123401	5100000	Salaries and Wages	\$ 75,395	
1101	123401	515100	County Paid Health Insurance Premiums	\$ 11,670	
1101	123401	5152000	Medicare FICA payments	\$ 1,097	
1101	123401	5153000	Pension	\$ 8,951	
1101	123401	5156000	Worker's Compensation	\$ 1,470	
1101	123401	5154000	Alternate Plan	\$ 5,918	
1101	123401	5155000	Unemployment Compensation	\$ 86	
1101	921080	5930000	Budgeted Reserves	\$ 43,486	
TOTAL - Transfer To				148,073.00	

ADDITIONAL COMMENTS:

JP Pct. 3 to JP Pct. 4

Diana Huallpa
Budget Office Authorization

7/20/2026
Date

AUDITOR'S REVIEW

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Reviewed by: _____

Date: _____

Auditor's Remarks:

COMMISSIONERS COURT APPROVAL

Date Submitted: _____

Date Approved: _____