



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 08/17/2026 : BAT-0000766

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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000766
Amendment Date 08/17/2026
Description 26-161-0817-C; Request transfer within Mosquito Control District - Various Spend Categories to appropriately update spend category allocations based on goods or services
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5424000:Maintenance and Repairs - Buildings	411100 Mosquito Control District	2410 Mosquito Control District Fund		Repair and Maintenance for Buildings - Services			\$26,000.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5354000:Repair and Maintenance Supplies - Buildings	411100 Mosquito Control District	2410 Mosquito Control District Fund		Repair and Maintenance for Buildings - Goods			\$12,500.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5424000:Maintenance and Repairs - Buildings	411100 Mosquito Control District	2410 Mosquito Control District Fund		Repair and Maintenance - Buildings			\$0.00	\$38,500.00		
FY2026 Annual (FY26 Amended Budget)	5423000:Maintenance and Repairs - Service Equipment	411100 Mosquito Control District	2410 Mosquito Control District Fund		Repair and Maintenance for Vehicles - Services			\$4,500.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5315000:Motor Vehicles Supplies	411100 Mosquito Control District	2410 Mosquito Control District Fund		Repair and Maintenance for Vehicles - Goods			\$13,500.00	\$0.00		



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5423000:Maintenance and Repairs - Service Equipment	411100 Mosquito Control District	2410 Mosquito Control District Fund		Repair and Maintenance - Vehicles			\$0.00	\$18,000.00		
FY2026 Annual (FY26 Amended Budget)	5423000:Maintenance and Repairs - Service Equipment	411100 Mosquito Control District	2410 Mosquito Control District Fund		Repair and Maintenance for Equipment - Services			\$23,537.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5351000:Repair and Maintenance Supplies - Equipment	411100 Mosquito Control District	2410 Mosquito Control District Fund		Repair and Maintenance for Equipment - Goods			\$94,146.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5423000:Maintenance and Repairs - Service Equipment	411100 Mosquito Control District	2410 Mosquito Control District Fund		Repair and Maintenance - Equipment			\$0.00	\$117,683.00		

Mosquito Control Splits.xlsx

File Name Mosquito Control Splits.xlsx
Content Type application/vnd.openxmlformats-officedocument.spreadsheetml.sheet
Updated By Joselyne Delgado
Upload Date 08/04/2026 08:45:58 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	08/05/2026 08:48:26 AM	08/06/2026	Joselyne Delgado	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	08/05/2026 11:30:30 AM		Kenneth Peters (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		08/06/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	08/05/2026 11:49:57 AM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	08/05/2026 03:23:15 PM	08/07/2026	Ashley Wilson (Cost Center Manager)	1	



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Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Approval by Budget Manager	Approved	08/06/2026 03:32:33 PM	08/07/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		08/08/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		