



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 02/02/2026 : BAT-0000498

01:55 PM
01/22/2026
Page 1 of 2

Company	The County of Galveston
Plan Template	Annual Budget Detail : FY26 Amended Budget
Plan	FY26 Amended Budget
Organizing Dimension Type	
Amendment ID	BAT-0000498
Amendment Date	02/02/2026
Description	26-68-0202-C; Request transfer from within Election Services - Repair and Maintenance for Equipment - Goods to Repair and Maintenance for Equipment - Services to fund license and support.
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5423000:Maintenance and Repairs - Service Equipment	114031 Election Services	2103 Election Services Contract Fund		Repair and Maintenance for Equipment - Services			\$192,901.00	\$0.00	Request transfer from within Election Services - Repair and Maintenance for Equipment - Goods to Repair and Maintenance for Equipment - Services to fund license and support.	
FY2026 Annual (FY26 Amended Budget)	5351000:Repair and Maintenance Supplies - Equipment	114031 Election Services	2103 Election Services Contract Fund		Repair and Maintenance for Equipment - Goods			\$0.00	\$192,901.00	Request transfer from within Election Services - Repair and Maintenance for Equipment - Goods to Repair and Maintenance for Equipment - Services to fund license and support.	



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Page 2 of 2

Invoice 2.pdf

File Name Invoice 2.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 01/20/2026 04:00:36 PM
Comment

Invoice 1.pdf

File Name Invoice 1.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 01/20/2026 04:00:36 PM
Comment

Galveston 01805 (1).pdf

File Name Galveston 01805 (1).pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 01/21/2026 01:26:50 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date			All Persons	Comment
					Person (Up to 5)			
Budget Amendment Event	Budget Amendment Event	Step Completed	01/21/2026 01:26:51 PM	01/22/2026	Lee Clemmer		1	
Budget Amendment Event	Approval by Budget Specialist	Approved	01/21/2026 01:28:50 PM		Joselinne Piedras-Sarabia (Budget Specialist)		1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		01/22/2026			0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	01/21/2026 05:43:16 PM		Lauren Swift (Payroll Accountant)		1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	01/22/2026 07:46:26 AM	01/23/2026	Dwight Sullivan (Cost Center Manager)		1	
Budget Amendment Event	Approval by Budget Manager	Approved	01/22/2026 01:41:05 PM	01/24/2026	Diana Huallpa Trevino (Budget Manager)		1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		01/24/2026	Christie Motogbe (Finance Executive)		2	
					Sergio Cruz (Finance Executive)			

SOE Software Corporation

5401 W Kennedy Blvd Suite 100
Tampa, FL 33609 US

**INVOICE**

BILL TO	INVOICE	INVSOE001805
GALVESTON COUNTY CLERK OFFICE	DATE	12/01/2025
10000 Emmett F. Lowry Expressway, Suite 1152	TERMS	Net 30
Texas City, TX 77590	DUE DATE	12/31/2025
United States		

ACTIVITY	DESCRIPTION	AMOUNT
Maintenance	Election Night Reporting (ENR) Annual Assurance Year 3 of 3	11,000.00
Maintenance	Voter Education Annual Assurance Year 3 of 3	13,000.00

Bank Details: Preferred method of payment: bank transfer Please remit payment using the following coordinates Bank: Centennial Bank Name of Recipient: SOE Software Corp. Account Number: 503446153 Routing Number: 082902757 For billing questions, please call 813-865-7546 or email helliott@soesoftware.com	BALANCE DUE	USD 24,000.00
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P.O. Box 80649
Austin, TX 78708-0649
Phone: (800) 223-4278
AccountsReceivable@hartic.com

INVOICE

DATE: 7/3/2025

INVOICE #: INV003404

BILL TO

Wendi Fragoso
Galveston County Clerk, TX
722 Moody Ave
Galveston TX 77550-2317
United States

SHIP TO

Wendi Fragoso
Galveston County Clerk, TX
722 Moody Ave
Galveston TX 77550-2317
United States

Memo	PO #	SHIPPING METHOD	DUUE DATE	TERMS
Invoice includes a 4% renewal rate increase and is due on or before beginning term date. Subsequent license and support will be billed annually per contract terms.		FedEx Ground	10/1/2025	Special

ITEM	DESCRIPTION	Start Date	End Date	QTY	RATE	AMOUNT
License and Support	License and Support - Poll Pad	10/01/2025	09/30/2026	1	\$0.0000	\$30,187.00

SUBTOTAL	\$30,187.00
SPECIAL DISCOUNT	
SHIPPING & HANDLING	\$0.00
TAX TOTAL	\$0.00
TOTAL	\$30,187.00
AMOUNT PAID	\$0.00
AMOUNT DUE	\$30,187.00



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INVOICE

DATE: 7/3/2025

INVOICE #: INV003404

REMITTANCE DETAILS:

<u>Regular Mail Remittance Address:</u>	<u>ACH / Wire Information:</u>	<u>Federal Tax ID #:</u>
Hart InterCivic, Inc. P.O. Box 674836 Dallas, Texas 75267-4836	Hart InterCivic, Inc. Bank Name: Texas Capital Bank 2000 McKinney Ave., Dallas, TX 75201 Routing Number: 111017979 Account Number: 2400000506	95-3248916



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INVOICE

DATE: 7/3/2025

INVOICE #: INV003445

BILL TO

Wendi Fragoso
Galveston County Clerk, TX
722 Moody Ave
Galveston TX 77550-2317
United States

SHIP TO

Wendi Fragoso
Galveston County Clerk, TX
722 Moody Ave
Galveston TX 77550-2317
United States

Memo	PO #	SHIPPING METHOD	DUUE DATE	TERMS
Invoice includes a 4% renewal rate increase and is due on or before beginning term date. Subsequent license and support will be billed annually per contract terms.		FedEx Ground	10/1/2025	Special

ITEM	DESCRIPTION	Start Date	End Date	QTY	RATE	AMOUNT
License and Support	License and Support - Verity	10/01/2025	09/30/2026	1	\$0.0000	\$240,714.00

SUBTOTAL	\$240,714.00
SPECIAL DISCOUNT	
SHIPPING & HANDLING	\$0.00
TAX TOTAL	\$0.00
TOTAL	\$240,714.00
AMOUNT PAID	\$0.00
AMOUNT DUE	\$240,714.00



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INVOICE

DATE: 7/3/2025

INVOICE #: INV003445

REMITTANCE DETAILS:

<u>Regular Mail Remittance Address:</u>	<u>ACH / Wire Information:</u>	<u>Federal Tax ID #:</u>
Hart InterCivic, Inc. P.O. Box 674836 Dallas, Texas 75267-4836	Hart InterCivic, Inc. Bank Name: Texas Capital Bank 2000 McKinney Ave., Dallas, TX 75201 Routing Number: 111017979 Account Number: 2400000506	95-3248916