

MEMORANDUM

To: Galveston County Commissioners' Court

From: Betsy Thomas, Grants Administration Manager

Court Date: April 28, 2025

RE: Hurricane Harvey

Federal Emergency Management Administration Cost Increase Award

Bayshore Park Boat Ramp Repair and Mitigation

Cost Increase Award

BACKGROUND

Galveston County was hit by Hurricane Harvey in late August through early September of 2017 and a Local, State and Federal Disaster was declared for the event and included Galveston County in the list of counties eligible for FEMA Public Assistance.

On September 15, 2017, Galveston County Commissioners Court approved the submission of the Request for Public Assistance and County staff works to first formulate a list of damaged facilities and submit all required documentation for reimbursement.

FEMA awarded repair and mitigation funds for the Walter Hall Park Decks and Commissioners Court accepted that award at their April 6, 2020, meeting.

SUMMARY

Since awarded, Staff worked to have engineered designs completed; however, when procurement bids came back, they were 3.5 times the original/awarded cost. FEMA has now awarded a cost increase to meet the bids received. This increased award also requires an increased mandatory match amount.

FINANCIAL SUMMARY	ORIGINAL AWARD	COST INCREASE
Project Award	\$124,789.68	\$229,208.72
Mitigation	<u>\$15,169.30</u>	<u>\$83,800.34</u>
Total	\$139,958.98	\$313,009.06

\$13,995.90

RECOMMENDATIONS

County Match

Professional Services requests the Court to consider acceptance of the project and mitigation cost increase award for the Bayshore Park Boat Ramp Repair and Mitigation project from the Federal Emergency Management Administration.

\$31,300.90