



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 06/09/2025 : BAT-0000169

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Company The County of Galveston
Plan Template Annual Budget Detail : FY25 Amended Budget
Plan FY25 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000169
Amendment Date 06/09/2025
Description 25-135-0609-F: Request transfer from General Fund - Budgeted Reserves to District Courts - various line items to fund paid 12-week internship program.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5154000:Deferred Compensation Plan	121600 405th District Court	1101 General Fund		Alternate Plan			\$942.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Courts - various line items to fund paid 12-week internship program.	
FY2025 Annual (FY25 Amended Budget)	5152000:Payroll Tax Expense	121600 405th District Court	1101 General Fund		Medicare FICA payments			\$174.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Courts - various line items to fund paid 12-week internship program.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5100000:Salaries and Wages	121600 405th District Court	1101 General Fund		Salaries and Wages			\$12,000.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Courts - various line items to fund paid 12-week internship program.	
FY2025 Annual (FY25 Amended Budget)	5154000:Deferred Compensation Plan	121500 306th District Court	1101 General Fund		Alternate Plan			\$942.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Courts - various line items to fund paid 12-week internship program.	
FY2025 Annual (FY25 Amended Budget)	5152000:Payroll Tax Expense	121500 306th District Court	1101 General Fund		Medicare FICA payments			\$174.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Courts - various line items to fund paid 12-week internship program.	
FY2025 Annual (FY25 Amended Budget)	5100000:Salaries and Wages	121500 306th District Court	1101 General Fund		Salaries and Wages			\$12,000.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Courts - various line items to fund paid 12-week internship program.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5154000:Deferred Compensation Plan	121400 212th District Court	1101 General Fund		Alternate Plan			\$942.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Courts - various line items to fund paid 12-week internship program.	
FY2025 Annual (FY25 Amended Budget)	5152000:Payroll Tax Expense	121400 212th District Court	1101 General Fund		Medicare FICA payments			\$174.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Courts - various line items to fund paid 12-week internship program.	
FY2025 Annual (FY25 Amended Budget)	5100000:Salaries and Wages	121400 212th District Court	1101 General Fund		Salaries and Wages			\$12,000.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Courts - various line items to fund paid 12-week internship program.	
FY2025 Annual (FY25 Amended Budget)	5154000:Deferred Compensation Plan	121300 122nd District Court	1101 General Fund		Alternate Plan			\$942.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Courts - various line items to fund paid 12-week internship program.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5152000:Payroll Tax Expense	121300 122nd District Court	1101 General Fund		Medicare FICA payments			\$174.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Courts - various line items to fund paid 12-week internship program.	
FY2025 Annual (FY25 Amended Budget)	5100000:Salaries and Wages	121300 122nd District Court	1101 General Fund		Salaries and Wages			\$12,000.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Courts - various line items to fund paid 12-week internship program.	
FY2025 Annual (FY25 Amended Budget)	5154000:Deferred Compensation Plan	121200 56th District Court	1101 General Fund		Alternate Plan			\$942.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Courts - various line items to fund paid 12-week internship program.	
FY2025 Annual (FY25 Amended Budget)	5100000:Salaries and Wages	121200 56th District Court	1101 General Fund		Salaries and Wages			\$12,000.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Courts - various line items to fund paid 12-week internship program.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5152000:Payroll Tax Expense	121200 56th District Court	1101 General Fund		Medicare FICA payments			\$174.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Courts - various line items to fund paid 12-week internship program.	
FY2025 Annual (FY25 Amended Budget)	5154000:Deferred Compensation Plan	121100 10th District Court	1101 General Fund		Alternate Plan			\$942.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Courts - various line items to fund paid 12-week internship program.	
FY2025 Annual (FY25 Amended Budget)	5152000:Payroll Tax Expense	121100 10th District Court	1101 General Fund		Medicare FICA payments			\$174.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Courts - various line items to fund paid 12-week internship program.	
FY2025 Annual (FY25 Amended Budget)	5100000:Salaries and Wages	121100 10th District Court	1101 General Fund		Salaries and Wages			\$12,000.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Courts - various line items to fund paid 12-week internship program.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$78,696.00	Request transfer from General Fund - Budgeted Reserves to District Courts - various line items to fund paid 12-week internship program.	

Internship BA_District Court_Breakdown.pdf

File Name Internship BA_District Court_Breakdown.pdf
Content Type application/pdf
Updated By Gabriela De Los Santos
Upload Date 06/03/2025 04:22:53 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	06/04/2025 01:47:24 PM	06/05/2025	Gabriela De Los Santos	1	
Budget Amendment Event	Approval by Cost Center Manager	Awaiting Action		06/06/2025	Brandi Reyes (Cost Center Manager) Sergio Cruz (Cost Center Manager)	2	

Department Name:

District Courts Summary

Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
Attorney Internship	121100****	\$ -	\$12,000.00	\$12,000.00	Paid Internships - 12 week Program
Attorney Internship	121200****		\$12,000.00	\$12,000.00	Paid Internships - 12 week Program
Attorney Internship	121300****		\$12,000.00	\$12,000.00	Paid Internships - 12 week Program
Attorney Internship	121400****		\$12,000.00	\$12,000.00	Paid Internships - 12 week Program
Attorney Internship	121500****		\$12,000.00	\$12,000.00	Paid Internships - 12 week Program
Attorney Internship	121600****		\$12,000.00	\$12,000.00	Paid Internships - 12 week Program
		\$ -	\$72,000.00	\$72,000.00	

Start Date	6/9/2025
End of Fiscal Year	9/1/2025
Net Work Days	61

Object Code Name	Object Code Account	FY25 Amounts
Salary	5100000	72,000.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	1,044.00
TCDRS	5153000	-
Worker's Compensation	5156000	-
Alternate Plan	5154000	5,652.00
Unemployment	5155000	-
FY 2025 Fiscal Impact		78,696.00

FY 2026 Fiscal Impact

78,696.00

Department Name:	Fund Cost Center:
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10th District Court

1101-121100

Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
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Attorney Internship	121100****	\$ -	\$12,000.00	\$12,000.00	Paid Internships - 12 week Program
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		\$ -	\$12,000.00	\$12,000.00	
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Start Date	6/9/2025
End of Fiscal Year	9/1/2025
Net Work Days	61

Object Code Name	Object Code Account	FY25 Amounts
Salary	5100000	12,000.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	174.00
TCDRS	5153000	-
Worker's Compensation	5156000	-
Alternate Plan	5154000	942.00
Unemployment	5155000	-
FY 2025 Fiscal Impact		13,116.00

FY 2026 Fiscal Impact

13,116.00

Department Name:	Fund Cost Center:
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56th District Court

1101-121200

Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
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Attorney Internship	121200****	\$ -	\$12,000.00	\$12,000.00	Paid Internships - 12 week Program
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		\$ -	\$12,000.00	\$12,000.00	
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Start Date	6/9/2025
End of Fiscal Year	9/1/2025
Net Work Days	61

Object Code Name	Object Code Account	FY25 Amounts
Salary	5100000	12,000.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	174.00
TCDRS	5153000	-
Worker's Compensation	5156000	-
Alternate Plan	5154000	942.00
Unemployment	5155000	-
FY 2025 Fiscal Impact		13,116.00

FY 2026 Fiscal Impact

13,116.00

Department Name:	Fund Cost Center:
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122nd District Court

1101-121300

Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
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Attorney Internship

121300****

\$ -

\$12,000.00

\$12,000.00

Paid Internships - 12 week
Program

	\$ -	\$12,000.00	\$12,000.00
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Start Date	6/9/2025
End of Fiscal Year	9/1/2025
Net Work Days	61

Object Code Name	Object Code Account	FY25 Amounts
Salary	5100000	12,000.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	174.00
TCDRS	5153000	-
Worker's Compensation	5156000	-
Alternate Plan	5154000	942.00
Unemployment	5155000	-
FY 2025 Fiscal Impact		13,116.00

FY 2026 Fiscal Impact

13,116.00

Department Name:	Fund Cost Center:
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212th District Court

1101-121400

Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
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Attorney Internship

121400****

\$ -

\$12,000.00

\$12,000.00

Paid Internships - 12 week
Program

		\$ -	\$12,000.00	\$12,000.00	
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Start Date	6/9/2025
End of Fiscal Year	9/1/2025
Net Work Days	61

Object Code Name	Object Code Account	FY25 Amounts
Salary	5100000	12,000.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	174.00
TCDRS	5153000	-
Worker's Compensation	5156000	-
Alternate Plan	5154000	942.00
Unemployment	5155000	-
FY 2025 Fiscal Impact		13,116.00

FY 2026 Fiscal Impact

13,116.00

Department Name:	Fund Cost Center:
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306th District Court

1101-121500

Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
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Attorney Internship

121500****

\$ -

\$12,000.00

\$12,000.00

Paid Internships - 12 week
Program

		\$ -	\$12,000.00	\$12,000.00	
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Start Date	6/9/2025
End of Fiscal Year	9/1/2025
Net Work Days	61

Object Code Name	Object Code Account	FY25 Amounts
Salary	5100000	12,000.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	174.00
TCDRS	5153000	-
Worker's Compensation	5156000	-
Alternate Plan	5154000	942.00
Unemployment	5155000	-
FY 2025 Fiscal Impact		13,116.00

FY 2026 Fiscal Impact

13,116.00

Department Name:	Fund Cost Center:
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405th District Court

1101-121600

Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
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Attorney Internship

121600****

\$ -

\$12,000.00

\$12,000.00

Paid Internships - 12 week
Program

		\$ -	\$12,000.00	\$12,000.00	
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Start Date	6/9/2025
End of Fiscal Year	9/1/2025
Net Work Days	61

Object Code Name	Object Code Account	FY25 Amounts
Salary	5100000	12,000.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	174.00
TCDRS	5153000	-
Worker's Compensation	5156000	-
Alternate Plan	5154000	942.00
Unemployment	5155000	-
FY 2025 Fiscal Impact		13,116.00

FY 2026 Fiscal Impact

13,116.00