



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 03/17/2025 : BAT-0000098

04:50 PM
03/11/2025
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Company The County of Galveston
Plan Template Annual Budget Detail : FY25 Amended Budget
Plan FY25 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000098
Amendment Date 03/17/2025
Description BA 25-100-0317-E Request transfer from General Fund - Budgeted Reserves to Sheriff's Office - Machinery and Equipment to fund fuming chamber.
Amendment Type Budget Transfer
Balanced Amendment No
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5700000:Capital Outlays	1101 General Fund	211131 Identification Division		Machinery and Equipment			\$5,500.00	\$0.00	BA 25-100-0317-E Request transfer from General Fund - Budgeted Reserves to Sheriff's Office - Machinery and Equipment to fund fuming chamber.	
FY2025 Annual (FY25 Amended Budget)	5930000:Reserves - Other	1101 General Fund	920180 Fund Balance Reserves		Budgeted Reserves			\$0.00	\$5,500.00	BA 25-100-0317-E Request transfer from General Fund - Budgeted Reserves to Sheriff's Office - Machinery and Equipment to fund fuming chamber.	

Est_40528_from_ARROWHEAD_SCIENTIFIC_INC._25456.pdf

File Name Est_40528_from_ARROWHEAD_SCIENTIFIC_INC._25456.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 03/11/2025 03:21:23 PM
Comment

Process History



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	03/11/2025 03:21:24 PM	03/12/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	03/11/2025 03:34:29 PM	03/13/2025	Lauren Sandridge (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Analyst	Approved	03/11/2025 04:15:19 PM		Joselinne Piedras-Sarabia (Budget Analyst)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		03/12/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Approved	03/11/2025 04:22:45 PM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Sent Back	03/11/2025 04:30:11 PM	03/13/2025	Diana Huallpa Trevino (Budget Manager)	1	Send Back Reason from Diana Huallpa Trevino: 5,500 Revised amount.
Budget Amendment Event	Budget Amendment Event	Submitted	03/11/2025 04:32:36 PM	03/12/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	03/11/2025 04:46:28 PM	03/13/2025	Kelcie Miller (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Analyst	Approved	03/11/2025 04:47:02 PM		Joselinne Piedras-Sarabia (Budget Analyst)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		03/12/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Approved	03/11/2025 04:47:40 PM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	03/11/2025 04:49:22 PM	03/13/2025	Sergio Cruz (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		03/13/2025	Madeline Walker (Finance Executive) Randall Rice (Finance Executive)	2	



a **Thomas Scientific, LLC** company

11006 Strang Line Rd, Lenexa, KS 66215
arrowheadforensics.com | 913-894-8388 | FEIN: 61-1853692

Quote

Date	Quote #
2/12/2025	40528

Bill To			Ship To
GALVESTON COUNTY SHERIFF'S OFFICE ATTN: MELENCIO VILLARREAL 601 54TH STREET GALVESTON, TX 77550			GALVESTON COUNTY SHERIFF'S OFFICE ATTN: M VILLARREAL 601 54TH STREET, SUITE 2108 GALVESTON, TX 77551-4248
Rep	Terms	Phone Number	E-mail
BC	Net 30	409-766-2325	MELENCIO.VILLARREAL@CO.GALVEST

Item	Description	Qty	Cost	Total
A-3170000-25382A	CAPTURE BT FUMING CHAMBER W/ TIN DROP MAX HOT PLATE TEMP - 425 F (315 C), WITH THE ABILITY TO SET HOT PLATE TEMP ANYWHERE BETWEEN 37 AND 315 CELSIUS IN 1 DEGREE CELSIUS INCREMENTS, CALIBRATION OF HUMIDITY SENSOR AND HOT PLATE TEMPERATURE SENSOR INCLUDED, AUTOMATED PLACEMENT OF GLUE TIN ON HOT PLATE WHEN DESIRED HOT PLATE TEMPERATURE IS REACHED 27" X 27" X 44.5" (INTERNAL DIMS) / 37.6" X 29" X 52.8" (EXTERNAL DIMS)	1	18,444.87	18,444.87
A-3182900	CAPTURE BT FUMING CHAMBER MOBILE STAND	1	2,137.33	2,137.33
Shipping	FREIGHT CHARGE - WILL SHIP LTL FREIGHT ON A PALLET	1	764.20	764.20
	LEAD TIME 8-10 WEEKS INSIDE DELIVERY AND INSTALLATION NOT INCLUDED			
			Subtotal	\$21,346.40

THIS QUOTE IS GOOD FOR 30 DAYS FROM THIS DATE.

PLEASE REFERENCE QUOTE NUMBER WHEN PLACING ORDER.

Sales Tax (0.0%) \$0.00

Total \$21,346.40

FY25 Budget Amendment Request

Row 145

**Commissioners'
Court Status**

Fiscal Year

**Budget
Amendment
Number** 25-100-0317-E

Sponsor: Commissioner Precinct 3, Honorable Hank Dugie

Department: Sheriff's Office

**Agenda Item
Caption** Request transfer from General Fund - Budgeted Reserves to
Sheriff's Office - Machinery and Equipment to fund fuming chamber.

Amount \$5,500.00

Notes

**Amount From
General Fund
Budgeted
Reserves** \$5,500.00

**Division
Number:** 211131

**Department
Head Name:** Sheriff Jimmy Fullen

**Department
Head Email:** Jimmy.Fullen@galvestoncountytexas.gov

Submitted By: Chief Melencio Villarreal

**Contact
Extension
Number:**

2302

**Contact Email
Address:**

melencio.villarreal@co.galveston.tx.us

**Associated
Forms**

CAR (Contract Approval Request)

**Budget
Amendment
Justification:**

Additional funding need to purchase new fuming chamber for crime scene processing based on increase in price equipment.

Key Org (From): 1101920180

**Object Code
From (Line
Item):**

5930000

Amount (From): \$5,500.00

**Add an
additional Key
Org (From):**

☐

**(2) Key Org
(From):**

**(2) Object Code
From (Line
Item):**

**(2) Amount
(From):**

**(3) Add an
additional Key
Org (From):**

☐

**(3) Key Org
(From):**

**(3) Object Code
(Line Item):**

**(3) Amount
(From):**

**(4) Add an
additional Key ☐
Org (From):**

**(4) Key Org
(From):**

**(4) Object Code
(Line Item):**

**(4) Amount
(From):**

Key Org (To): 1101-211131

**Object Code
(Line Item):** 5741000 - Equipment

Amount (To): \$5,500.00

**Add an
additional Key ☐
Org (To):**

**(2) Key Org
(To):**

**(2) Object Code
To (Line Item):**

(2) Amount (To):

**(3) Add an
additional Key ☐
Org (To):**

(3) Key Org
(To):

(3) Object Code
To (Line Item):

(3) Amount (To):

(4) Add an
additional Key ☐
Org (To):

(4) Key Org
(To):

(4) Object Code
To (Line Item):

(4) Amount (To):

(5) Key Org (To)

(5) Object Code
To (Line Item):

(5) Amount To:

Total (From) \$5,500.00

Total (To) \$5,500.00