



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 02/02/2026 : BAT-0000506

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01/23/2026
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Company	The County of Galveston
Plan Template	Annual Budget Detail : FY26 Amended Budget
Plan	FY26 Amended Budget
Organizing Dimension Type	
Amendment ID	BAT-0000506
Amendment Date	02/02/2026
Description	26-70-0202-E; Request transfer from Mosquito Control District Fund - Budgeted Reserves to Mosquito Control District - Multiple Spend Categories to fund the equipment and repair of the County plane.
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5315000:Motor Vehicles Supplies	411100 Mosquito Control District	2410 Mosquito Control District Fund		Repair and Maintenance for Vehicles - Goods			\$89,240.00	\$0.00	Request transfer from Mosquito Control Fund - Budgeted Reserves to Mosquito Control - Multiple Spend Categories to fund the equipment and repair of the County plane.	
FY2026 Annual (FY26 Amended Budget)	5423000:Maintenance and Repairs - Service Equipment	411100 Mosquito Control District	2410 Mosquito Control District Fund		Repair and Maintenance for Vehicles - Services			\$10,760.00	\$0.00	Request transfer from Mosquito Control Fund - Budgeted Reserves to Mosquito Control - Multiple Spend Categories to fund the equipment and repair of the County plane.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	2410 Mosquito Control District Fund		Budgeted Reserves			\$0.00	\$100,000.00	Request transfer from Mosquito Control Fund - Budgeted Reserves to Mosquito Control - Multiple Spend Categories to fund the equipment and repair of the County plane.	

new quote for N990JM.pdf

File Name new quote for N990JM.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 01/23/2026 02:35:25 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date		
					Person (Up to 5)	All Persons
Budget Amendment Event	Budget Amendment Event	Step Completed	01/23/2026 02:48:33 PM	01/24/2026	Lee Clemmer	1
Budget Amendment Event	Approval by Budget Specialist	Awaiting Action			Christian Monterrubio (Budget Specialist) Edith Lawson-Jefferson [C] (Budget Specialist) Joselinne Piedras-Sarabia (Budget Specialist) Karla Gutierrez (Budget Specialist) Rodolfo Gomez (Budget Specialist)	5

01.23.2026 Diana Huallpa

TEXAS AIRCRAFT PROPELLER & Acc.

Estimate/Report

Company Contact:

1711 County Road 130, Pearland TX 77581
281-485-4400 / 1-800-580-PROP

HPowell@txairprop.com
www.TXAirProp.com

Heather Boudreaux
Jason Falzon

DATE ESTIMATE/REPORT WAS GIVEN:
REPORT NUMBER:

January 19, 2026
22710A & 22711A

Estimate/ Report Given to:

NAME: Galveston County Mosquito Control
John Welch & Ashley Wilson

BOTH PROPS ADDED TOGETHER =

\$84,356.00

QUOTE VALID UNTIL:
PO # / CUSTOMER REFERENCE #:

January 22, 2026
N990JM

Upon receiving your propeller, we perform a visual inspection and bench check to identify issues like corrosion or damage. The propeller is then disassembled, cleaned, and blade measurements are taken to ensure compliance with manufacturer specifications. Blades are stripped, repaired, polished, and statically balanced. Components undergo etching and Non-Destructive Testing (NDT), including magnetic particle, eddy current, or dye penetrant inspections. Shot peening, Alodining, and painting are completed as needed. The propeller is reassembled, lubricated, and statically balanced, with all applicable directives and bulletins addressed. We maintain detailed records throughout and provide an 8130-3 Airworthiness Approval tag upon completion. Dynamic balancing after installation is recommended—contact us for assistance.

OVERHAULED PROPELLER SERIAL #: BUA24952

AMOUNT

R O O V C U R O S T H I A S N U E L O V E R A G E S	<p>Total Costs for the Routine Parts Kit : Each manufacturer specifies a number of components that must be replaced at each overhaul, including seals, mounting studs, bolts, o-rings and various other parts depending on the make and model of the propeller.</p> <p>An Estimated Amount of CAD Plating needs to be completed on your original internal parts:</p> <p>Routine Labor, and Materials for your propeller overhaul will cost:</p> <p style="text-align: center;">oooooooooooooooooooooooooooooo Routine Overhaul TOTAL Costs = \$11,143.00</p> <p>(The (3) blades do not have enough material (thickness) at several stations on the blades, so they will not make overhaul, and will need to be replaced. Hartzell does have these in stock (currently) and will need to be ordered soon (before someone else buys them). Factory New Price ></p> <p>(2) Blade Clamps will need to be overhauled</p> <p>(1) Hour to remove and replace (2) Bushings that were over max ID measurements. (Factory New)</p> <p>(3) Hub side Races, and (3) Blades side races have excessive corrosion and all will need to be replaced. (Factory New)</p> <p>(1) Cylinder had damage thru the chrome, so it must be replaced. (Factory New)</p> <p>(1) Old Style Blade Clamp had corrosion int the counterweight hole thread area, so it must be replaced.</p> <p>(3) Link Arms are under the minimum dimensions, so they must be replaced. We do have reconditioned parts to sell, to help bring down the cost (New Part Price \$1,070.00 each)</p> <p>(1) Piston Unit was cracked at the link pin area, so it must be replaced. We do have a reconditioned part to sell, to help bring down the cost (New Part Price \$4,515.00)</p> <p>Estimated Taxes, if applicable</p> <p>3%/4% Fee for paying with a credit card</p>	<p style="text-align: right;">\$5,063.00</p> <p style="text-align: right;">\$700.00</p> <p style="text-align: right;">\$5,380.00</p> <p style="text-align: right;">\$33,795.00</p> <p style="text-align: right;">\$1,000.00</p> <p style="text-align: right;">\$169.00</p> <p style="text-align: right;">\$2,991.00</p> <p style="text-align: right;">\$2,565.00</p> <p style="text-align: right;">\$5,220.00</p> <p style="text-align: right;">\$1,926.00</p> <p style="text-align: right;">\$2,709.00</p> <p style="text-align: right;">\$3,647.00</p> <p style="text-align: right;">TBD</p>
	Note: All pricing is current 2026 OEM rates.	

Estimated Completion/Pick-Up/Delivery Date: **1/30/2026**

**** TOTAL:**

\$65,165.00

OVERHAULED PROPELLER SERIAL #: BUA31272

AMOUNT

R O O V C U R O S T H I A S N U E L O V E R A G E S	<p>Total Costs for the Routine Parts Kit : Each manufacturer specifies a number of components that must be replaced at each overhaul, including seals, mounting studs, bolts, o-rings and various other parts depending on the make and model of the propeller.</p> <p>An Estimated Amount of CAD Plating needs to be completed on your original internal parts:</p> <p>Routine Labor, and Materials for your propeller overhaul will cost:</p> <p style="text-align: center;">oooooooooooooooooooooooooooooo Routine Overhaul TOTAL Costs = \$11,143.00</p> <p>(The (3) blades are considered LAST RUN - they passed all inspections on this overhaul, but they will NOT make another overhaul after this 8130 is issued.</p> <p>(3) Hub side Races, and (3) Blades side races have excessive corrosion and all will need to be replaced. (Factory New)</p> <p>(1) Cylinder had damage thru the chrome, so it must be replaced. (Factory New)</p> <p>(1) Pitch Change Rod was undersized, so it must be repalcet. We do have a reconditioned part to sell, to help bring down the cost (New Part Price \$2,800.00)</p> <p>Estimated Taxes, if applicable</p> <p>3%/4% Fee for paying with a credit card</p>	<p style="text-align: right;">\$5,063.00</p> <p style="text-align: right;">\$700.00</p> <p style="text-align: right;">\$5,380.00</p> <p style="text-align: right;">\$0.00</p> <p style="text-align: right;">\$2,991.00</p> <p style="text-align: right;">\$2,565.00</p> <p style="text-align: right;">\$1,680.00</p> <p style="text-align: right;">\$812.00</p> <p style="text-align: right;">TBD</p>
	Note: All pricing is current 2026 OEM rates.	

Estimated Completion/Pick-Up/Delivery Date: **1/30/2026**

**** TOTAL:**

\$19,191.00

Signature / Approval Given:

If you have any other questions concerning this quotation, please contact Jason Falzon (JFalzon@txairprop.com) or Heather Boudreaux (HPowell@txairprop.com)

Quote Terms:

Please reply to the email that the quote was sent to you from to approve this work. If this is a routine overhaul, we will not need you approval. If there are overages, We WILL need to have a call from you, or written approval from you, to proceed with the overhaul.

If you do not wish to proceed, notify us promptly. Teardown and inspection fees will apply if no alternatives are chosen.

Freight charges, taxes, and any additional parts or labor (including late-submitted items) may not be included and will be added to the final invoice.

Payment (IF YOUR ACCOUNT IS C.O.D.)

Payment for this propeller is required before or at the time of delivery, if no credit terms have been established for your account.

You may pay:

*Check: Payable upon receipt of the final invoice.

*Credit Card: Subject to a 3-4% processing fee.

*Bank Wire: Subject to a \$15 fee, or \$30.00 International bank fee.

Please note that any amounts listed above are estimates only and may vary slightly based on additional parts or labor. We will notify you if the total changes significantly. **Do not remit payment until the final invoice is issued.**