



**Cheryl E. Johnson, PCC, CTOP**  
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May 13, 2026

Honorable Mark Henry  
 Galveston County Judge  
 722 Moody  
 Galveston, Texas 77550

Re: Receive & File Fiscal Year 2026 Special Inventory Budget (151551) Amendment

Dear Judge Henry:

Included herein please find an Amended 2026 Special Inventory budget for the Galveston County Tax Office. Expenditures associated with this budget are limited to costs impacting the provision of associated services. The amendment is the result of a requirement by the County Auditor to remit payment for work performed at or near the time it is performed. The funds used are discretionary funds of the Tax Office and have zero impact on the County.

Sincerely,

Cheryl E. Johnson

**TAX ASSESSOR COLLECTOR FISCAL YEAR 2026 SPECIAL INVENTORY  
 (151551) AMENDED BUDGET**

Description	Amount	Totals
5100000 Salaries & Wages	50,000	
TCDRS	5,935	
AUL	1,805	
LTD	225	
Term Life AD&D	330	
Whole Life	825	
Medicare	725	
U/E	45	
<b>Total Salary &amp; Associated Costs</b>		<b>\$ 59,890</b>
5492000 Communications (Mobile Phone)	4,000	
5496000: Travel (Business Mileage)	650	
5496000: Travel (Travel and Conference)	3,200	
5498000: Professional Membership & Dues	150	
<b>Total Other Costs</b>		<b>8,000</b>
<b>Grand Total All Categories</b>		<b>\$ 67,890 SAY \$66,900</b>

cc: Mr. Sergio Cruz, County Auditor