

Fund	Cost Center	Department Name	Position Number	Position Title	Adopted Salary	New Salary	Salary Difference	Medicare	TCDRS	AUL	Unemployment	Total	Comments
1101 General Fund	155000	Human Resources	1550000010	Benefits Specialist	\$ 65,000.00	\$ 58,531.00	\$ (6,469.00)	\$ (93.80)	\$ (767.87)	\$ (507.62)	\$ (7.12)	\$ (7,845.41)	Budget Adjustment
1101 General Fund	155000	Human Resources	1550000005	HR Business Partner	\$ 60,840.00	\$ 67,309.00	\$ 6,469.00	\$ 93.80	\$ 767.87	\$ 507.62	\$ 7.12	\$ 7,845.41	Salary Increase
					Total:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Budget Neutral