



View Budget Amendment: Budget  
 Amendment: FY2025 - Annual Budget Detail  
 on 03/03/2025 : BAT-0000090

**Company** The County of Galveston  
**Plan Template** Annual Budget Detail : FY25 Amended Budget  
**Plan** FY25 Amended Budget  
**Organizing Dimension Type**  
**Amendment ID** BAT-0000090  
**Amendment Date** 03/03/2025  
**Description** BA 25-95-0303-I Request transfer from General Fund - Budgeted Reserves to Fleet Mangement - Vehicles and Vehicle Make Ready to fund the purchase of new 1/2 ton PPV and emergency equipment for PCT 1.  
**Amendment Type** Budget Transfer  
**Balanced Amendment** No  
**Entry Type** Amended  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5361000:Minor Equipment - Vehicle Supplies Non Capital	1101 General Fund	172111 Fleet Management		Vehicle Make Ready			\$22,000.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Fleet Mangement - Vehicles and Vehicle Make Ready to fund the purchase of new 1/2 ton PPV and emergency equipment for PCT 1.	

**AUDITOR'S CERTIFICATION**

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Signed by County Auditor:

*Madelaine Walker CPA*



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Period	*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5700000:Capital Outlays	1101 General Fund	172111 Fleet Management		Vehicles			\$58,000.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Fleet Mangement - Vehicles and Vehicle Make Ready to fund the purchase of new 1/2 ton PPV and emergency equipment for PCT 1.	
FY2025 Annual (FY25 Amended Budget)	5930000:Reserves - Other	1101 General Fund	920180 Fund Balance Reserves		Budgeted Reserves			\$0.00	\$80,000.00	Request transfer from General Fund - Budgeted Reserves to Fleet Mangement - Vehicles and Vehicle Make Ready to fund the purchase of new 1/2 ton PPV and emergency equipment for PCT 1.	

BA 25-95-0303-I Quote.pdf

**File Name** BA 25-95-0303-I Quote.pdf  
**Content Type** application/pdf  
**Updated By** Gabriela De Los Santos  
**Upload Date** 02/24/2025 03:03:37 PM  
**Comment**

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/24/2025 03:03:38 PM	02/25/2025	Gabriela De Los Santos	1	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/25/2025 09:41:16 AM	02/26/2025	Elizabeth Bryant (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Analyst	Approved	02/25/2025 09:41:51 AM		Joselinne Piedras-Sarabia (Budget Analyst)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/25/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Approved	02/25/2025 12:30:00 PM		Christie Motogbe (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	02/25/2025 01:59:00 PM	02/27/2025	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/27/2025	Madeline Walker (Finance Executive)	2	
					Randall Rice (Finance Executive)		

**ROCKDALE COUNTRY FORD**

PO BOX 72, ROCKDALE, TX 76567

Customer: Galveston County  
 Contact: Elizabeth Bryant  
 Phone: 281.309.5074  
 Email: [Elizabeth.bryant@galvestoncountytx.gov](mailto:Elizabeth.bryant@galvestoncountytx.gov)

Sales Rep: Jake Schobinger  
 Quote#: JS-21925-1  
 Date: 2/19/2025  
[Jake@USAAutomotivePartners.com](mailto:Jake@USAAutomotivePartners.com)

Contract: **BuyBoard 724-23**

Product Description: **Ford F-150 Police Responder**

A. Bid Series: **104**

Base Price: \$ 49,590.00

**B. Published Options:**

Code	Options	Bid Price	Code	Options	Bid Price
2025 Ford F-150 Police Responder (W1P) XL 4WD SuperCrew 5.5' Box				Wheels: 18" Steel	INCL
				Tires: LT265/70R18 All Terrain	INCL
150A	Equipment Group 150A	INCL		Power Windows	INCL
UM	Agate Black	INCL		Power Door Locks	INCL
PB	Black, Cloth Front Seats / Vinyl Rear	INCL		Vinyl Flooring	INCL
998	Engine: 3.5L V6 EcoBoost	INCL		Cruise Control	INCL
44G	Transmission: 10 Speed Automatic	INCL		Back-up Camera	INCL
153	Front License Plate Bracket	INCL			INCL
					INCL
					INCL
					INCL
Published Options Total:				\$	4,195.00

**Disclaimer:**

**Order Summary:**

PRICES AND AVAILABILITY CAN CHANGE AT ANY TIME WITHOUT FURTHER NOTICE DUE TO SUPPLY CHAIN CHALLENGES. REVERIFY PRICING BEFORE ISSUING A PURCHASE ORDER. FINAL PRICE IS NOT CONFIRMED UNTIL VEHICLE ORDER IS ACCEPTED BY THE MANUFACTURER. ACKNOWLEDGE BY EMAIL RECEIPT THAT THE PURCHASE ORDER WAS RECEIVED BY USA AUTOMOTIVE PARTNERS, LLC. (CALDWELL COUNTRY CHEVROLET, ROCKDALE COUNTRY FORD dba CALDWELL COUNTRY FORD, CAMERON COUNTRY CDJR)

Exterior Color: Black  
 Delivery ETA: Q2 2025  
 Notes: Stock Unit - SKD11972

C.	Upfitter: Add Keyless Entry	\$	1,350.00
D.	Floor Plan Interest (For in-stock and/or Equipped Vehicles)	\$	-
F.	Lot Insurance (For in-stock and/or equipped vehicles):	\$	-
G.	Delivery Charge: <input type="text"/> Miles	\$	-
H.	Subtotal:	\$	55,135.00
I.	Quantity: <input type="text" value="1"/>	\$	55,135.00
J.	Trade In:	\$	-
K.	BuyBoard Fee (Per Purchase Order):	\$	400.00
L.	Total:	\$	55,535.00

# Sales Quote

**DANA SAFETY SUPPLY, INC**  
**4809 KOGER BLVD**  
**GREENSBORO, NC 27407**

C3406  
 C3408

Sales Quote No.	566732-A
Customer No.	GALVCO

Telephone: 800-847-8762

**Bill To**

GALVESTON COUNTY  
 722 Moody Ave Fl 5  
 Galveston, TX 77550

**Ship To**

(For Pickup)  
 Houston Istill Shop Warehouse  
 5121 Steadmont Dr  
 Houston, TX 77040

Contact: **\*\*SEE NOTES\*\***  
 Telephone: 409-770-5371  
 E-mail: NITA.PHILLIPS@GALVESTONCOUNTYTX.I

Contact: **KENNY TAYLOR**  
 Telephone: 832-540-9161  
 E-mail: KTAYLOR@DANASAFETYSUPPLY.COM

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
02/23/25	UPS GROUND FREIGHT	QUOTED FREIGHT		NET30
Entered By		Salesperson	Ordered By	Resale Number
Kenny Taylor		Kenny Taylor-Install Houston	CLAYTON POPE	

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
2	2	N	INFO TIPS USA #240102 Warehouse: INHO	0.0000	0.00
2	2	N	INFO 2024 FORD F-150 X2 Warehouse: INHO	0.0000	0.00
2	2	N	INFO GALVESTON COUNTY SHERIFF'S OFFICE Warehouse: INHO	0.0000	0.00
2	2	N	INFO EQUIPMENT AND INSTALL Warehouse: INHO	0.0000	0.00
2	2	N	INFO FRONT Warehouse: INHO	0.0000	0.00
2	2	Y	ENFWB01G09 SOI, NFILB, FRNT, 8MOD, 2021-24 F150, RW/BW Warehouse: INHO  Ford F-150 (2021-24) Split Front (DRV)  D12  D12  D12  D12  D12  D12  D12  (PAS)  R_W  R_W  R_W  R_W  B_W  B_W  B_W  B_W  Accessories: PNFLBSPLT1 DSC w/ LIN Breakout Box (Included)	983.7300	1,967.46

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 E-mail: KTAYLOR@DANASAFETYSUPPLY.COM

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Entered By		Salesperson	Ordered By	Resale Number	
Kenny Taylor		Kenny Taylor-Install Houston	CLAYTON POPE		
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
2	2	Y	BK2338FDT21F150 SMC PB450L6 ALUM BUMPER MPOWER Warehouse: INHO	993.3000	1,986.60
2	2	Y	MPOWER18 LEDS BLUE/RED/WHITE LONG HARNES SOI HK2272FDT21F150 "PB10 Headlight GuardSteelWith PB9S Fender WrapSteel Warehouse: INHO	650.3000	1,300.60
2	2	Y	ETHFSS-SP-ISO SOI SOLID STATE ISOLATED HEADLIGHT FLASHER Warehouse: INHO NOTE --- NO FLASHER AVAILABLE FOR THE HIGH INTENSITY GAS DISCHARGE HEADKIGHTS. POSITIVE SIDE SWITCHING ONLY *****	59.0000	118.00
4	4	Y	ETSS100J SOI 100J SERIES COMPOSITE SPEAKER Warehouse: INHO	182.0000	728.00
4	4	Y	CENTERED ON PUSH BUMPER EMPR20013-W SOI mpower ORV 6x1 Light Kit WHITE Warehouse: INHO FRONT PUSH BUMPER	221.6600	886.64

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 5121 Steadmont Dr  
 Houston, TX 77040

Contact: \*\*SEE NOTES\*\*

Telephone: 409-770-5371

E-mail: NITA.PHILLIPS@GALVESTONCOUNTYTX.

Contact: KENNY TAYLOR

Telephone: 832-540-9161

E-mail: KTAYLOR@DANASAFETYSUPPLY.COM

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02/23/25	UPS GROUND FREIGHT	QUOTED FREIGHT		NET30	
Entered By	Salesperson	Ordered By	Resale Number		
Kenny Taylor	Kenny Taylor-Install Houston	CLAYTON POPE			
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
2	2	Y	ETSKLF101 SOI LOW FREQUENCY AFTERSHOCK SIREN W/1 SPEAKERS Warehouse: INHO LF Aftershock Siren System, includes: 100 Watt Speaker, 200 Watt Amplifier and Universal Bracket	454.5300	909.06
2	2	Y	ETSSLFVBK11 SOI FRAME MOUNT AFTERSHOCK SPEAKER MNT 15-23 F150 Warehouse: INHO	54.2500	108.50
2	2	Y	MISC SIDE Warehouse: INHO	0.0000	0.00
4	4	Y	ESLRL73168 SOI, SL RUNNING, 72", 6MOD, R/B/W, 3CLR/TRIO Warehouse: INHO SL Running Light, 72" - 6 Module, Tricolor Red/Blue/White	350.0000	1,400.00
4	4	Y	PSLVBK02 SOI SL Running Light Mounting Kit 2015+ F150 Warehouse: INHO Mounting Kit for SL Running Light includes: Bracket & Hardware Kit, Ford F-150 2015-2021	34.1300	136.52
4	4	Y	ENT2B3RBW SOI INTERSECTOR 18-LED UNDER MIRROR LIGHT R/B/W Warehouse: INHO	175.0000	700.00

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Entered By	Salesperson	Ordered By	Resale Number		
Kenny Taylor	Kenny Taylor-Install Houston	CLAYTON POPE			
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
0	0	N	INFO REAR  Warehouse: INHO	0.0000	0.00
2	2	Y	EMPTC01MGN SOI, MPWR TRFC CNTRL, 39", 6MOD, RA/BA Warehouse: INHO 39" 6 Head Rear mpower® Traffic Controller w/ 15' LIN DSC Technology (DRV)  D12  D12  D12  D12  D12  D12  (PAS)  R_A  R_A  R_A  B_A  B_A  B_A X Housing Color - Black Extrusion Lens Color - All Clear Lenses Accessories - PNFLBSPLT1 Mount Kit - PMPTCM02 (x2) Medium 2-Hole	842.8000	1,685.60
8	8	Y	EMPS2QMS5RBW SOI, MPWR FASCIA, 4", QM, BLK HSG, RED/BLU/WHT Warehouse: INHO BETWEEN THE TAILGATE AND BUMPER	120.0000	960.00
2	2	Y	ETFBSSN-P SOI 100% SOLID STATE TAILLIGHT FLASHER (12-WIRE) Warehouse: INHO	52.0000	104.00
0	0	Y	MISC INTERIOR/MISC  Warehouse: INHO	0.0000	0.00

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Entered By	Salesperson	Ordered By	Resale Number		
Kenny Taylor	Kenny Taylor-Install Houston	CLAYTON POPE			
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
2	2	Y	ENGSAS200RSR SOI, 500 SERIES KNOB/PB 200W CNTRL, +VOICE PLBK Warehouse: INHO	884.8000	1,769.60
4	4	Y	ENGND04102 SOI 10 OUTPUT REMOTE NODE W/ MAGNETIC I.D. Warehouse: INHO	175.0000	700.00
4	4	Y	ENGHNK05 SOI 18" REMOTE NODE HARNESS Warehouse: INHO 18 inch Harness Kit for Remote Node	40.0000	160.00
2	2	Y	ENGLMK013 SOI BP LINK KIT, SUPER DUTY, '24 F150, '25 PIU Warehouse: INHO	331.0000	662.00
2	2	Y	ENGSYMD01 SOI SOUND OFF / BLUEPRINT SYNC MODULE Warehouse: INHO	236.6000	473.20
2	2	Y	CG-X HAV, CHARGE GARD, UNIVERSAL, CONTROL MODULE Warehouse: INHO INFINITE TIMER, SURGE PROTECTOR 12VDC, 30a ***** *****	80.2500	160.50

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Kenny Taylor	Kenny Taylor-Install Houston	CLAYTON POPE			
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
2	2	Y	ECVDMLTAL00 SOI UNIVERSAL DOME LIGHT ALL LED, RED/CLEAR Warehouse: INHO CENTERED IN DRIVER COMPARTMENT HEADLINER	63.9300	127.86
2	2	Y	EWLPT004 SOI Banksman BM3 Exterior light Warehouse: INHO	91.9300	183.86
2	2	Y	CC-21F1-0713-OS TROY VS 21" CONSOLE 2021 F150 Warehouse: INHO	613.3400	1,226.68
2	2	Y	AC-INBHG TRO 4" INTERNAL CONSOLE DUAL CUPHOLDER WITH FINGERS Warehouse: INHO CUP HOLDERS HAVE RUBBER FINGERS REPLACES p/n # AC-INTBH WHICH IS NLA *****	42.6700	85.34
2	2	Y	FP-USBC-2DC TROY 2" PLATE W/2 12VDC OUTLETS & USB-A/USB-C PORT Warehouse: INHO	60.0000	120.00
2	2	Y	AC-MIC-Z-FPI TROY HEIGHT ADJUSTABLE MIC CLIP Warehouse: INHO	22.0000	44.00

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Entered By	Salesperson	Ordered By	Resale Number		
Kenny Taylor	Kenny Taylor-Install Houston	CLAYTON POPE			
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
2	2	Y	FP-SGTRAY TROY 4IN CONSOLE TRAY Warehouse: INHO	33.3400	66.68
2	2	Y	FP-MXTL2500 TROY, 3 " FACEPLATE, MOTOROLA REMOTE RADIO HEAD Warehouse: INHO	0.0000	0.00
2	2	Y	FP-M500-DVR TROY MOTOROLA M500 DVR FACEPLATE Warehouse: INHO	0.0000	0.00
2	2	Y	FP-SO500-R TROY 500 SERIES REMOTE CONTROLLER FACEPLATE Warehouse: INHO	0.0000	0.00
2	2	Y	FP-SO500-R CP-GB54713-US TROY UNDER-SEAT REAR STORAGE BOX, 21-24 SLVRDO/F: Warehouse: INHO 2021-24 F150-250   2021-24 Chevy Silverado under-seat rear storage box; features sliding drawer on DS and electronics box w/hinged lid on PS (Silverado requires mount bracket AC-SB-CHV19-MNT)	825.6300	1,651.26
2	2	Y	CM-SDMT-SL-LED TROY HEIGHT ADJSTABLE COMPUTER MOUNT, SIDE TO C: Warehouse: INHO BOLTS TO SIDE OF CONSOLE, WILL ACCOMMODATE A CUSTOMER SUPPLIED DOCKING STATION	392.6700	785.34

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Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
2	2	Y	AC-TB-ARMMNT-XL TROY XL ARM REST Warehouse: INHO	149.3400	298.68
2	2	Y	KIT-TP-SL6-21F1-SS TROY 2021-22 F150 Partition Kit Warehouse: INHO 2021-22 F150 Partition Kit (TP-E-SL6-FS-SS, PM-21F150, KP-F150-15-SS)	812.5000	1,625.00
2	2	Y	WG-21F150-SET TRO F150 DRIVER & PASSENGER SIDE WINDOW GUARDS Warehouse: INHO	230.3000	460.60
2	2	Y	AC-F150-15-RWS TRO 20+ F150 REAR ARMOR WINDOW SCREEN Warehouse: INHO	149.3400	298.68
2	2	Y	XF4 DECKED 2 DRAWER PICK UP TRUCK BED BOX FOR 5'6" BE Warehouse: INHO	1,400.0000	2,800.00
4	4	Y	DECKED 2 DRAWER DECKED SYSTEM FOR A 2023 FORD F-150 CREW CAB MMSU-1 MAGNETIC MIC SINGLE UNIT CONVERSION KIT Warehouse: INHO	40.0000	160.00

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Entered By	Salesperson	Ordered By	Resale Number		
Kenny Taylor	Kenny Taylor-Install Houston	CLAYTON POPE			
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
2	2	Y	TES-338265 TESSCO ANTENNA 3/4" Mount, 25' RG58/U Mini-UHF loose Warehouse: INHO MFG PART #: NMO-60-300-M1-N	30.0000	60.00
2	2	Y	204468 TESSCO 760-870 MHz Phantom Antenna, 3 dBi Warehouse: INHO	60.0000	120.00
2	2	Y	5025B BlueSea 6 Circuit ST Fuse Block w/ Cover & Ground Bus Warehouse: INHO	50.0000	100.00
2	2	Y	5026B BlueSea 12 Circuit Fuse Block w/ Ground Bus and Cover Warehouse: INHO	60.0000	120.00
2	2	Y	CUSTOMER SUPPLIED CUSTOMER SUPPLIED EQUIPMENT Warehouse: INHO MOTOROLA CAMERA SYSTEM (INCLUDING ALL MOUNTS AND CABLES) MOTOROLA APX 6500 (INCLUDING SPEAKER AND ALL CABLES) MODEM	0.0000	0.00

Print Date	02/24/25
Print Time	10:14:51 AM
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Printed By: Kenny Taylor

Continued on Next Page

# Sales Quote

**DANA SAFETY SUPPLY, INC**  
**4809 KOGER BLVD**  
**GREENSBORO, NC 27407**

Telephone: 800-847-8762

Sales Quote No.	566732-A
Customer No.	GALVCO

**Bill To**

GALVESTON COUNTY  
 722 Moody Ave Fl 5  
 Galveston, TX 77550

**Ship To**

(For Pickup)  
 Houston Istall Shop Warehouse  
 5121 Steadmont Dr  
 Houston, TX 77040

Contact: **\*\*SEE NOTES\*\***

Telephone: 409-770-5371

E-mail: NITA.PHILLIPS@GALVESTONCOUNTYTX.

Contact: KENNY TAYLOR

Telephone: 832-540-9161

E-mail: KTAYLOR@DANASAFETYSUPPLY.COM

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method	
02/23/25	UPS GROUND FREIGHT	QUOTED FREIGHT		NET30	
Entered By	Salesperson	Ordered By	Resale Number		
Kenny Taylor	Kenny Taylor-Install Houston	CLAYTON POPE			
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
2	2	Y	INSTALL KIT MISC INSTALLATION SUPPLIES I.E. Warehouse: INHO LOOM, WIRE, HARDWARE, CONNECTORS, ETC *****	350.0000	700.00
2	2	Y	INSTALL DSS INSTALLATION OF EQUIPMENT Warehouse: INHO	3,950.0000	7,900.00

Approved By: \_\_\_\_\_  
 Approve All Items & Quantities  
**Quote Good for 30 Days**

Print Date	02/24/25
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Subtotal	35,850.26
Freight	850.00
<b>Order Total</b>	<b>36,700.26</b>

Printed By: Kenny Taylor

# FY25 Budget Amendment Request

Row 141

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**Commissioners'  
Court Status**

---

**Fiscal Year** 2025

---

**Budget  
Amendment  
Number** 25-95-0303-I

---

**Sponsor:** Commissioner Precinct 2, Honorable Joe Giusti

---

**Department:** Fleet Services

---

**Agenda Item  
Caption** Request transfer from General Fund - Budgeted Reserves to Fleet  
Mangement - Vehicles and Vehicle Make Ready to fund the  
purchase of new 1/2 ton PPV and emergency equipment for PCT 1.

---

**Amount** \$80,000.00

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**Notes**

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**Amount From  
General Fund  
Budgeted  
Reserves** \$80,000.00

---

**Division  
Number:** 230100

---

**Department  
Head Name:** Lee Crowder

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**Department  
Head Email:** lee.crowder@galvestoncountytexas.gov

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**Submitted By:** Elizabeth Bryant

---

**Contact  
Extension  
Number:** 5074

---

**Contact Email  
Address:** elizabeth.bryant@galvestoncountytexas.gov

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**Associated  
Forms** Not Applicable

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**Budget  
Amendment  
Justification:** Purchase of new 1/2 Ton PPV and emergency equipment for PCT 1

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---

**Key Org (From):** 1101920180

---

**Object Code  
From (Line  
Item):** 5930000

---

**Amount (From):** \$80,000.00

---

**Add an  
additional Key**   
**Org (From):**

---

**(2) Key Org  
(From):**

---

**(2) Object Code  
From (Line  
Item):**

---

**(2) Amount  
(From):**

---

**(3) Add an  
additional Key**   
**Org (From):**

---

**(3) Key Org  
(From):**

---

**(3) Object Code  
(Line Item):**

---

**(3) Amount  
(From):**

---

**(4) Add an  
additional Key**   
**Org (From):**

---

**(4) Key Org  
(From):**

---

**(4) Object Code  
(Line Item):**

---

**(4) Amount  
(From):**

---

**Key Org (To):** 1101172111

---

**Object Code  
(Line Item):** 5743000

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**Amount (To):** \$58,000.00

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**Add an  
additional Key**

Org (To):

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(2) Key Org (To): 1101172111

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(2) Object Code To (Line Item): 5361001

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(2) Amount (To): \$22,000.00

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(3) Add an additional Key Org (To):

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(3) Key Org (To):

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(3) Object Code To (Line Item):

---

(3) Amount (To):

---

(4) Add an additional Key Org (To):

---

(4) Key Org (To):

---

(4) Object Code To (Line Item):

---

(4) Amount (To):

---

(5) Key Org (To)

---

(5) Object Code To (Line Item):

---

(5) Amount To:

---

Total (From) \$80,000.00

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Total (To) \$80,000.00

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