



Budget Amendment: FY2026 - Annual Budget
Detail on 07/20/2026 : BAT-0000749

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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Amendment ID BAT-0000749
Amendment Date 07/20/2026
Description Description 26-152-0720-G; (Part 3) Request transfer between Constable Precincts to transfer budget and authorized positions resulting from the precinct redistricting
Amendment Type Budget Transfer
Balanced Amendment Yes
Status Draft

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5155000:Unemployment	223400 Constable Precinct #2	2601 Beach and Parks Fund		Unemployment Compensation			\$11.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	223400 Constable Precinct #2	2601 Beach and Parks Fund		Alternate Plan			\$760.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5156000:Workers Compensation	223400 Constable Precinct #2	2601 Beach and Parks Fund		Worker's Compensation			\$122.50	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5153000:Pension	223400 Constable Precinct #2	2601 Beach and Parks Fund		Pension			\$1,149.50	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	223400 Constable Precinct #2	2601 Beach and Parks Fund		Medicare FICA payments			\$140.50	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5151000:Group Insurance	223400 Constable Precinct #2	2601 Beach and Parks Fund		County Paid Health Insurance Premiums			\$972.50	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	223400 Constable Precinct #2	2601 Beach and Parks Fund		Salaries and Wages			\$9,683.00	\$0.00		



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FY2026 Annual (FY26 Amended Budget)	5155000:Unemployment	223400 Constable Precinct #2	1101 General Fund		Unemployment Compensation			\$11.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	223400 Constable Precinct #2	1101 General Fund		Alternate Plan			\$760.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5156000:Workers Compensation	223400 Constable Precinct #2	1101 General Fund		Worker's Compensation			\$122.50	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5153000:Pension	223400 Constable Precinct #2	1101 General Fund		Pension			\$1,149.50	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	223400 Constable Precinct #2	1101 General Fund		Medicare FICA payments			\$140.50	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5151000:Group Insurance	223400 Constable Precinct #2	1101 General Fund		County Paid Health Insurance Premiums			\$972.50	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	223400 Constable Precinct #2	1101 General Fund		Salaries and Wages			\$9,683.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	2601 Beach and Parks Fund		Budgeted Reserves			\$0.00	\$12,839.00		
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$12,839.00		

BA Personnel Calculator Constable 2.pdf

File Name BA Personnel Calculator Constable 2.pdf
Content Type application/pdf
Updated By Joselyne Delgado
Upload Date 07/17/2026 06:35:08 PM
Comment

Diana Huallpa 07.17.2026

Department Name:	Fund Cost Center:
Constable Precint #2	2601-223400 50% 1101-223400 50%

Current Position Title	PSN	Current Salary	Requested Position Title	New Salary	Change in Salary	Comment
N/A - New Position	TBD	-	Sergeant Constable	\$ 95,000	\$ 95,000	New position creation
		\$ -		\$ 95,000.00	\$ 95,000.00	

Start Date	7/20/2026
End of Fiscal Year	9/30/2026
Net Work Days	53

Object Code Name	Object Code Account	FY26 Prorated Amounts
Salary	5100000	19,366.00
County Paid Health Ins Premium	5151000	1,945.00
Medicare FICA Payments	5152000	281.00
TCDRS	5153000	2,299.00
Worker's Compensation	5156000	245.00
Alternate Plan	5154000	1,520.00
Unemployment	5155000	22.00
FY 2026 Fiscal Impact		25,678.00