

| COUNTY OF GALVESTON<br>REQUEST FOR BUDGET AMENDMENT/TRANSFER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |                |                                       |                                                   |                                                                   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------|---------------------------------------|---------------------------------------------------|-------------------------------------------------------------------|
| Department: <span style="color: blue;">Professional Services</span>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |                |                                       | 26-151-0720-G (Part 6)                            |                                                                   |
| Date Submitted: <span style="color: blue;">7/20/2026</span>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |                |                                       | (Assigned by Department of Professional Services) |                                                                   |
| <b>COMMISSIONER'S COURT ACTION:</b><br>Please complete the following form in its entirety and submit to the Budget Office at least eleven (11) days prior to the first regularly scheduled Tuesday Commissioners Court meeting date each month. Emergency amendments will be processed at the earliest available Court meeting date. If information on this form is incomplete, the amendment will be returned to your office for completion. It is suggested that the department requesting the amendment be present on the date of its submittal to the Court for action. |            |                |                                       |                                                   |                                                                   |
| <b>GENERAL EXPLANATION:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |                |                                       |                                                   |                                                                   |
| <span style="color: blue;">Constables- Request transfer between Constable Precincts to transfer budget and authorized positions resulting from the precinct redistricting</span>                                                                                                                                                                                                                                                                                                                                                                                            |            |                |                                       |                                                   |                                                                   |
| This budget amendment does not increase the budget for FY 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |                |                                       |                                                   |                                                                   |
| <b>TRANSFER FROM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |                |                                       |                                                   | <i>Auditor Use Only</i><br>Account Balance<br>Sufficient<br>(Y/N) |
| Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Department | Ledger Account | Spend Category                        | Amount                                            |                                                                   |
| 1101                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 921080     | 5930000        | Budgeted Reserves                     | 42,656                                            |                                                                   |
| TOTAL - Transfer From                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |                |                                       | 42,656.00                                         |                                                                   |
| <b>TRANSFER TO</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |                |                                       |                                                   | <i>Auditor Use Only</i><br>Account Balance<br>Sufficient<br>(Y/N) |
| Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Department | Ledger Account | Spend Category                        | Amount                                            |                                                                   |
| 1101                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 223400     | 5100000        | Salaries and Wages                    | \$ 23,952                                         |                                                                   |
| 1101                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 223400     | 515100         | County Paid Health Insurance Premiums | \$ 5,835                                          |                                                                   |
| 1101                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 223400     | 5152000        | Medicare FICA payments                | \$ 348                                            |                                                                   |
| 1101                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 223400     | 5153000        | Pension                               | \$ 5,929                                          |                                                                   |
| 1101                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 223400     | 5156000        | Worker's Compensation                 | \$ 735                                            |                                                                   |
| 1101                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 223400     | 5154000        | Alternate Plan                        | \$ 5,800                                          |                                                                   |
| 1101                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 223400     | 5155000        | Unemployment Compensation             | \$ 57                                             |                                                                   |
| TOTAL - Transfer To                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |                |                                       | 42,656.00                                         |                                                                   |
| <b>ADDITIONAL COMMENTS:</b><br><span style="color: blue;">Budgeted Reserves to Constable Pct. 2</span>                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |            |                |                                       |                                                   |                                                                   |
| <br>Budget Office Authorization                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |                |                                       |                                                   | <span style="color: blue;">7/20/2026</span><br>Date               |
| <b>AUDITOR'S REVIEW</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |            |                |                                       |                                                   |                                                                   |
| This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |                |                                       |                                                   |                                                                   |
| Reviewed by: _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |                | Date: _____                           |                                                   |                                                                   |
| Auditor's Remarks:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |                |                                       |                                                   |                                                                   |
| <b>COMMISSIONERS COURT APPROVAL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |                |                                       |                                                   |                                                                   |
| Date Submitted: _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |                | Date Approved: _____                  |                                                   |                                                                   |