



Galveston - Budget vs Actual - Company -
Detail

Company: The County of Galveston
Period: FY2026 - Jan
Time Period: Current Period YTD
Plan Structure: Annual Budget Detail
Plan Name: FY2026-Adopted Budget
FY26 Amended Budget
Worktags: Fund: 2121 Donations To Galveston County Fund
Ledger Account/Summary: 4851000:Grant Contributions
Book: Modified Accrual

Fund	Cost Center	Program	Project	Ledger Account	Spend Category	Revenue Category	Original Budget	Amended Budget	Actuals	Commitments	Obligations	Actuals & Encumbrance	Budget Remaning	Budget Used %
2121 Donations To Galveston County Fund	440100 Contract Services	Social Services Donations	(Blank)	4851000:Grant Contributions	(Blank)	Contribution Reliant Energy	0.00	0.00	(3,000.00)	0.00	0.00	(3,000.00)	3,000.00	0.0%
2121 Donations To Galveston County Fund	440100 Contract Services	(Blank)	(Blank)	4851000:Grant Contributions	(Blank)	Contribution Reliant Energy	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.0%
Total Revenues							15,000.00	15,000.00	3,000.00	0.00	0.00	(3,000.00)	(12,000.00)	20.0%
Total Expenditures							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Net Total (Revenue - Expense)							15,000.00	15,000.00	3,000.00	0.00	0.00	(3,000.00)	(12,000.00)	20.0%