



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 02/02/2026 : BAT-0000503

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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000503
Amendment Date 02/02/2026
Description 26-69-0202-D; Request transfer from Information Technology - Various Spend Categories to General Fund - Budgeted Reserves to eliminate personnel positions.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5156000:Workers Compensation	159100 Information Technology	1101 General Fund		Worker's Compensation			\$0.00	\$4,800.00	Request transfer from Information Technology - Various Spend Categories to General Fund - Budgeted Reserves to eliminate personnel positions.	
FY2026 Annual (FY26 Amended Budget)	5153000:Pension	159100 Information Technology	1101 General Fund		Pension			\$0.00	\$36,014.00	Request transfer from Information Technology - Various Spend Categories to General Fund - Budgeted Reserves to eliminate personnel positions.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	159100 Information Technology	1101 General Fund		Medicare FICA payments			\$0.00	\$4,400.00	Request transfer from Information Technology - Various Spend Categories to General Fund - Budgeted Reserves to eliminate personnel positions.	
FY2026 Annual (FY26 Amended Budget)	5151000:Group Insurance	159100 Information Technology	1101 General Fund		County Paid Health Insurance Premiums			\$0.00	\$38,160.00	Request transfer from Information Technology - Various Spend Categories to General Fund - Budgeted Reserves to eliminate personnel positions.	
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	159100 Information Technology	1101 General Fund		Salaries and Wages			\$0.00	\$303,400.00	Request transfer from Information Technology - Various Spend Categories to General Fund - Budgeted Reserves to eliminate personnel positions.	
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$410,916.00	\$0.00	Request transfer from Information Technology - Various Spend Categories to General Fund - Budgeted Reserves to eliminate personnel positions.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5155000:Unemployment	159100 Information Technology	1101 General Fund		Unemployment Compensation			\$0.00	\$334.00	Request transfer from Information Technology - Various Spend Categories to General Fund - Budgeted Reserves to eliminate personnel positions.	
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	159100 Information Technology	1101 General Fund		Alternate Plan			\$0.00	\$23,808.00	Request transfer from Information Technology - Various Spend Categories to General Fund - Budgeted Reserves to eliminate personnel positions.	

BA 26-69-0202-D.pdf

File Name BA 26-69-0202-D.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 01/23/2026 10:53:22 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	01/23/2026 09:05:28 AM	01/24/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	01/23/2026 09:26:28 AM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		01/24/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	01/23/2026 10:50:04 AM		Lauren Swift (Payroll Accountant)	1	Send Back Reason from Lauren Swift: Sending back for corrections needed per Lee.



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Submitted	01/23/2026 10:53:23 AM	01/24/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	01/23/2026 10:55:17 AM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		01/24/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	01/23/2026 11:02:55 AM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	01/23/2026 12:07:45 PM	01/25/2026	Misty Witmer (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	01/23/2026 02:53:44 PM	01/25/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		01/25/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		

Department Name:	Fund Cost Center:
Information Technology	1101159100

Current Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
Network and Security Technician (G-117)	P100335	\$55,744.00	\$0.00	-\$55,744.00	Deletion
Microsoft 365 Administrator (G-123)	P100338	\$74,702.00	\$0.00	-\$74,702.00	Deletion
Senior Systems Analyst (G-126)	P100336	\$86,477.00	\$0.00	-\$86,477.00	Deletion
Systems Administrator (G-126)	P100337	\$86,477.00	\$0.00	-\$86,477.00	Deletion
		\$ 303,400.00	\$ -	\$ (303,400.00)	

Start Date	10/1/2025
End of Fiscal Year	9/30/2026
Net Work Days	261

Object Code Name	Object Code Account	FY26 Prorated Amounts
Salary	5100000	(303,400.00)
County Paid Health Ins Premium	5151000	(38,160.00)
Medicare FICA Payments	5152102	(4,400.00)
TCDRS	5153000	(36,014.00)
Worker's Compensation	5156000	(4,800.00)
Alternate Plan	5154000	(23,808.00)
Unemployment	5155000	(334.00)
FY 2026 Fiscal Impact		(410,916.00)

FY 2027 Fiscal Impact
(410,916.00)