



View Budget Amendment: Budget
Amendment: FY2026 - YE September - Annual
Budget Detail on 10/13/2025 : BAT-0000302

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10/03/2025
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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000302
Amendment Date 10/13/2025
Description BA 26-11-1013-F; Request transfer from Grant Administration - Various Spend Categories to General Fund - Budgeted Reserves to fund personnel adjustments for FY26.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5100000:Salaries and Wages	151900 Grant Administration	1101 General Fund		Salaries and Wages			\$0.00	\$298.00	Salaries and wages	
FY2026 - YE September Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	151900 Grant Administration	1101 General Fund		Medicare FICA payments			\$0.00	\$6.00	Medicare	
FY2026 - YE September Annual (FY26 Amended Budget)	5153000:Pension	151900 Grant Administration	1101 General Fund		Pension			\$0.00	\$37.00	Pension	
FY2026 - YE September Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	151900 Grant Administration	1101 General Fund		Alternate Plan			\$0.00	\$25.00	AUL	
FY2026 - YE September Annual (FY26 Amended Budget)	5155000:Unemployment	151900 Grant Administration	1101 General Fund		Unemployment Compensation			\$0.00	\$2.00	Unemployment	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 - YE September Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$368.00	\$0.00	BA 26-09-1013-D; Request transfer from Grant Administration - Various Spend Categories to General Fund - Budgeted Reserves to fund personnel adjustments for FY26.	

Grants Personnel BA 10.13.pdf

File Name Grants Personnel BA 10.13.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 10/02/2025 03:07:21 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	10/02/2025 03:07:22 PM	10/03/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	10/02/2025 03:12:25 PM	10/04/2025	Diana Huallpa Trevino (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	10/02/2025 03:19:47 PM		Gabriela De Los Santos (Budget Specialist)	1	Send Back Reason from Gabriela De Los Santos: Spend cat should be Alternate Plan
Budget Amendment Event	Budget Amendment Event	Submitted	10/02/2025 03:42:26 PM	10/03/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	10/02/2025 09:27:16 PM	10/04/2025	Diana Huallpa Trevino (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	10/03/2025 08:10:00 AM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		10/03/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Awaiting Action			Christie Motogbe (Accounting Operations Lead)	5	
					Donna Green (Payroll Accountant)		



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Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
					Kenna Pruitt (Accounting Operations Lead)		
					Lauren Swift (Accounting Operations Lead)		
					Sergio Cruz (Accounting Operations Lead)		

Department Name:	Fund Cost Center:
Grant Administration	1101151900

Current Position Title	PSN	Current Grade	Current Salary	Requested Position Title	New Grade	New Salary	Change in Salary	Comment
Grants Manager	1519000002	221	\$79,434.00	Grants Coordinator III	122	\$72,000.00	-\$7,434.00	Reclassification
Grants Coordinator I	P100279	116	\$53,089.00	Grants Coordinator Writer	119	\$61,457.00	\$8,368.00	Reclassification
Grants Coordinator II	1519000402	119	\$62,687.00	Grants Coordinator II	119	\$61,457.00	-\$1,230.00	Salary Adjustment
			\$ 195,210.00			\$ 194,914.00	-\$296.00	

Start Date	10/11/2025
End of Fiscal Year	9/30/2026
Net Work Days	261

Object Code Name	Object Code Account	FY26 Prorated Amounts
Salary	5100000	(298.00)
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	(6.00)
TCDRS	5153000	(37.00)
Worker's Compensation	5156000	-
Alternate Plan	5154000	(25.00)
Unemployment	5155000	(2.00)
FY 2026 Fiscal Impact		(368.00)

FY 2027 Fiscal Impact
(362.00)