



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 08/17/2026 : BAT-0000772

03:42 PM
08/06/2026
Page 1 of 3

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000772
Amendment Date 08/17/2026
Description 26-162-0817-D; Request transfer from General Fund - Budgeted Reserves to Veterans Treatment Court - Court Appointed Attorneys to fund attorney fees for remainder of FY26
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5496000:Travel and Transportation	120900 Veteran's Treatment Court	1208 County Specialty Court Fund		Travel and Conference			\$0.00	\$3,000.00	26-162-0817-D; Request transfer from General Fund - Budgeted Reserves to Veterans Treatment Court - Court Appointed Attorneys to fund attorney fees for remainder of FY26	
FY2026 Annual (FY26 Amended Budget)	5911000:Transfers Out - General Fund	921010 Transfers and Reserves	1101 General Fund		Transfer to County Specialty Court			\$19,000.00	\$0.00	26-162-0817-D; Request transfer from General Fund - Budgeted Reserves to Veterans Treatment Court - Court Appointed Attorneys to fund attorney fees for remainder of FY26	



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 08/17/2026 : BAT-0000772

03:42 PM
08/06/2026
Page 2 of 3

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	4911000:Transfers - General Fund	120900 Veteran's Treatment Court	1208 County Specialty Court Fund	Transfer from General Fund				\$0.00	\$19,000.00	26-162-0817-D; Request transfer from General Fund - Budgeted Reserves to Veterans Treatment Court - Court Appointed Attorneys to fund attorney fees for remainder of FY26	
FY2026 Annual (FY26 Amended Budget)	5431000:Court Related Expenses	120900 Veteran's Treatment Court	1208 County Specialty Court Fund		Court Appointed Attorneys			\$22,000.00	\$0.00	26-162-0817-D; Request transfer from General Fund - Budgeted Reserves to Veterans Treatment Court - Court Appointed Attorneys to fund attorney fees for remainder of FY26	
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$19,000.00	26-162-0817-D; Request transfer from General Fund - Budgeted Reserves to Veterans Treatment Court - Court Appointed Attorneys to fund attorney fees for remainder of FY26	

Voucher_March.pdf

File Name Voucher_March.pdf
Content Type application/pdf
Updated By Joselyne Delgado
Upload Date 08/05/2026 03:55:28 PM
Comment

Voucher_April.pdf

File Name Voucher_April.pdf
Content Type application/pdf
Updated By Joselyne Delgado
Upload Date 08/05/2026 03:55:28 PM
Comment

Process History



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 08/17/2026 : BAT-0000772

03:42 PM
08/06/2026
Page 3 of 3

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	08/05/2026 04:07:55 PM	08/06/2026	Joselyne Delgado	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	08/05/2026 04:35:43 PM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		08/06/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	08/05/2026 04:38:37 PM		Lauren Swift (Payroll Accountant)	1	Send Back Reason from Lauren Swift: Please add description to individual line-items' memo field.
Budget Amendment Event	Budget Amendment Event	Submitted	08/05/2026 04:52:18 PM	08/06/2026	Joselyne Delgado	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	08/05/2026 04:52:44 PM		Kenneth Peters (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		08/06/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	08/06/2026 09:15:52 AM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	08/06/2026 09:21:08 AM	08/08/2026	Christopher James (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	08/06/2026 03:33:56 PM	08/08/2026	Diana Hualpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		08/08/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		