



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 01/05/2026 : BAT-0000468

02:17 PM
12/19/2025
Page 1 of 2

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000468
Amendment Date 01/05/2026
Description 26-60-0105-F; Request transfer from General Fund - Budgeted Reserves to Emergency Management - Various Spend Categories to fund personnel adjustment.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	291010 Emergency Management	1101 General Fund		Alternate Plan			\$162.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5153000:Pension	291010 Emergency Management	1101 General Fund		Pension			\$244.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	291010 Emergency Management	1101 General Fund		Medicare FICA payments			\$31.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	291010 Emergency Management	1101 General Fund		Salaries and Wages			\$2,049.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$2,490.00		
FY2026 Annual (FY26 Amended Budget)	5155000:Unemployment	291010 Emergency Management	1101 General Fund		Unemployment Compensation			\$4.00	\$0.00		

Emergency Management 01.05 Personnel Breakdown.pdf

File Name Emergency Management 01.05 Personnel Breakdown.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 12/17/2025 04:18:58 PM
Comment

Process History



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02:17 PM
12/19/2025
Page 2 of 2

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	12/17/2025 04:47:51 PM	12/18/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	12/17/2025 04:49:27 PM		Gabriela De Los Santos (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		12/18/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	12/18/2025 12:03:42 PM		Lauren Swift (Payroll Accountant)	1	Send Back Reason from Lauren Swift: Please correct Spend Category for Deferred Comp. Should be Alternate Plan (without the AUL at the end). Thank you.
Budget Amendment Event	Budget Amendment Event	Submitted	12/18/2025 01:03:49 PM	12/18/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	12/18/2025 01:04:47 PM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		12/18/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	12/18/2025 05:13:04 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	12/19/2025 10:31:43 AM	12/20/2025	Jesse Ryholt (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	12/19/2025 12:27:22 PM	12/21/2025	Diana Hualpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		12/21/2025	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		

Department Name:	Fund Cost Center:
Emergency Management	1101291010

Current Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
Emergency Management Specialist I	P100075	\$61,457.00	\$63,498.00	\$2,041.00	Salary Adjustment
		\$ 61,457.00	\$ 63,498.00	\$ 2,041.00	

Start Date	10/1/2025
End of Fiscal Year	9/30/2026
Net Work Days	261

Object Code Name	Object Code Account	FY26 Prorated Amounts
Salary	5100000	2,049.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	31.00
TCDRS	5153000	244.00
Worker's Compensation	5156000	-
Alternate Plan	5154000	162.00
Unemployment	5155000	4.00
FY 2026 Fiscal Impact		2,490.00

FY 2027 Fiscal Impact
2,478.00