

GALVESTON COUNTY ENGINEERING DEPARTMENT

Change Order No. 1 Galveston County Road Rehabilitation

Owner: Galveston County

Contractor: Lucas Construction

CHANGE IN CONTRACT PRICE

Original Contract Price: \$4,335,880.25

Engineer:

Contract Number: 23-1138

Purchase Order Number: F405096

180 Days

Bid Number: B241011

CHANGE IN CONTRACT TIME

Original Contract Time:

Work Being Changed

Repair approximately 600LF of 25th Street and 4150 LF of Highland Rd.

Lucas Construction (Authorized Signature)

Jimmy McGinnis
Printed Name

Net Change From Previous Change Orders: \$0 Contract Price Prior To This Change Order: \$4,335,880.25 Net Increase/Decrease Of This Change Order: +\$134,641.00 Contract Price With All Approved Change Orders: \$4,470,521.25	Net Change From Previous Change Orders: 0 Days Contract Time Prior To This Change Order: 180 Days Net Increase/Decrease Of This Change Order: 400 Days Contract Time With All Approved Change Orders: 580 Days
By: Michael Shannon (County Engineer)	Date:9-30-2025
County Of Galveston By: Mark Henry, County Judge	Date: October 13, 2025. Attest: Dwight Sullivan, County Clerk
ACCEPTED: Contractor By:	Date: 9/30/2025

GALVESTON COUNTY ENGINEERING DEPARTMENT

Galveston County Road Rehabilitation Change Order #1

				ORIGINAL	OKIGINAL + PREVIDUSLY DEVICED		NEW	
				1	LVISED			
Pay Item Spec Item DESCRIPTION UNIT UI	DESCRIPTION	D R	UNIT	QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN/UNDERRUN
Cement Treatment SY \$	λS	⋄	\$ 6.00	112,007 \$	\$ 672,042.00	122,557 \$	\$ 735,342.00	\$ 63,300.00
Cement Slurry TON \$ 31	TON	\$ 31	\$ 315.00	2,251 \$	\$ 709,065.00	1,587 \$	\$ 499,905.00	\$ (209,160.00)
Prime Coat GAL \$ 6.00	GAL	٠ ج	5.00	\$ 669'88	\$ 202,194.00	36,735 \$	\$ 220,410.00	\$ 18,216.00
2" HMAC TY-D TON \$ 120.00	NOT	\$ 120	00.0	14,917	14,917 \$ 1,790,040.00	16,267 \$	\$ 1,952,040.00	\$ 162,000.00
Cement Slurry (Alt B) TON \$ 315.00	(Alt B) TON	\$ 315	00.9	\$ 002	\$ 220,500.00	740	\$ 233,100.00 \$	\$ 12,600.00
Furnish & Install CemLime TON \$ 355.00	NOT	\$ 322	00.9	0	- \$	247 \$	\$ 87,685.00	\$ 87,685.00
							TOTAL \$	\$ 134,641.00

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September 30, 2025 Galveston County 722 Moody Ave Galveston, TX 77550

ATTN: Nancy Baher

RE: Galveston County Road Rehab CPR #1 – Highland Rd and 25th St Repairs

Mrs. Baher,

Lucas Construction Company, Inc. proposes to provide labor, materials, equipment, layout, supervision, and insurance to accomplish the additional work for the following lump sum amount:

-Add 10,550 SY of Cement Treatment (bid item 2) x \$6/SY	\$63,300
-Add 3,165 gallons of prime coat (bid item 5) x \$6/gallon	\$18,990
-Add 1,102 tons of 2" Type D (bid item 6) x \$120/ton	\$132,240
-Furnish and install 247 tons of CemLime x \$355/ton	<u>\$87,685</u>
	\$302,215

Funds available from Original Contract Amount (\$167,574)

Net Increase in Base Bid = \$134,641

<u>Exclusions</u>: Engineering, permitting, materials testing, well-pointing, and any utility adjustments/relocations that may be necessary.

Please feel free to call me at 281-316-9990 with any questions or concerns.

Sincerely,

Jimmy McGinnis Vice President Lucas Construction