



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 04/28/2025 : BAT-0000132

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04/22/2025
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Company The County of Galveston
Plan Template Annual Budget Detail : FY25 Amended Budget
Plan FY25 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000132
Amendment Date 04/28/2025
Description Request transfer from General Fund - Budgeted Reserves to Fleet Management - Vehicle Make Ready to fund K-9 vehicle adaptations.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5361000:Minor Equipment - Vehicle Supplies Non Capital	1101 General Fund	172111 Fleet Management		Vehicle Make Ready			\$95,610.28	\$0.00	Request transfer from General Fund - Budgeted Reserves to Fleet Management - Vehicle Make Ready to fund K-9 vehicle adaptations.	
FY2025 Annual (FY25 Amended Budget)	5930000:Reserves - Other	1101 General Fund	920180 Fund Balance Reserves		Budgeted Reserves			\$0.00	\$95,610.28	Request transfer from General Fund - Budgeted Reserves to Fleet Management - Vehicle Make Ready to fund K-9 vehicle adaptations.	

SQ - 565924 - GALVESTON SO.pdf

File Name SQ - 565924 - GALVESTON SO.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 04/22/2025 08:34:31 AM
Comment

Process History



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	04/22/2025 08:34:32 AM	04/23/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	04/22/2025 08:44:05 AM	04/24/2025	Elizabeth Bryant (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	04/22/2025 09:26:46 AM		Gabriela De Los Santos (Budget Specialist)	1	Gabriela De Los Santos: 25-117-0428-C / Sponsor: Commissioner Giusti
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		04/23/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Sent Back	04/22/2025 10:06:18 AM		Lauren Swift (Accounting Operations Lead)	1	Send Back Reason from Lauren Swift: Please check the "Balanced Amendment" box. Thank you.
Budget Amendment Event	Budget Amendment Event	Submitted	04/22/2025 10:32:46 AM	04/23/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	04/22/2025 10:50:09 AM	04/24/2025	Elizabeth Bryant (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	04/22/2025 10:59:27 AM		Gabriela De Los Santos (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		04/23/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Approved	04/22/2025 11:06:11 AM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	04/22/2025 01:13:06 PM	04/24/2025	Diana Hualpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		04/24/2025	Sergio Cruz (Finance Executive)	1	

AUDITOR'S CERTIFICATION

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Signed by County Auditor: *Sergio Cruz*

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Sales Quote

Telephone: 800-847-8762

Sales Quote No.	565924-C
Customer No.	GALVCO

Bill To

GALVESTON COUNTY
 722 Moody Ave Fl 5
 Galveston, TX 77550

Ship To

(For Pickup)
 Houston Istall Shop Warehouse
 5121 Steadmont Dr
 Houston, TX 77040

Contact: **SEE NOTES**
Telephone: 409-770-5371

Contact: KENNY TAYLOR
Telephone: 832-540-9161

E-mail: NITA.PHILLIPS@GALVESTONCOUNTYTX.(

E-mail: KTAYLOR@DANASAFETYSUPPLY.COM

Quote Date	Ship Via			F.O.B.	Customer PO Number	Payment Method	
02/17/25	UPS GROUND FREIGHT			QUOTED FREIGHT		NET30	
Entered By			Salesperson		Ordered By		Resale Number
Kenny Taylor			Kenny Taylor-Install Houston		CLAYTON POPE		
Order Quantity	Approve Quantity	Tax	Item Number / Description			Unit Price	Extended Price
4	4	N	INFO TIPS USA # 240102 <div>Warehouse: INHO</div>			0.0000	0.00
4	4	N	INFO 2024 CHEVY SILVERADO PPV X4 (K-9) <div>Warehouse: INHO</div>			0.0000	0.00
4	4	N	INFO GALVESTON COUNTY SHERIFF'S OFFICE <div>Warehouse: INHO</div>			0.0000	0.00
4	4	N	INFO EQUIPMENT AND INSTALL <div>Warehouse: INHO</div>			0.0000	0.00
0	0	N	INFO FRONT <div>Warehouse: INHO</div>			0.0000	0.00
4	4	Y	ENFWB01F1V SOI, NFLIB, FRNT, 8MOD, 2019.5-22 SILVRDO, RW/BW <div>Warehouse: INHO</div> Chevrolet Silverado (2019.5-24) Split Front (DRV) D12 D12 D12 D12 D12 D12 D12 (PAS) R_W R_W R_W R_W B_W B_W B_W B_W Accessories: PNFLBSPLT1 DSC w/ LIN Breakout Box (Included)			983.7300	3,934.92

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4	4	Y	BK2338CHT221500 SMC PB450L6 ALUM BUMPER MPOWER Warehouse: INHO 22-25 CHEVY TRUCK 1500 LT / SSV NOT COMPATIBLE W/ FRONT SENSORS - LIMITED PRODUCTION:NO RETURN/CANCELLATION			993.3000	3,973.20
4	4	Y	HK2272CHT221500 SMC PB10 HEADLIGHT GUARD,STEEL, W/ PB9S FENDER W Warehouse: INHO			650.3000	2,601.20
4	4	Y	ETHFSS-SP-ISO SOI SOLID STATE ISOLATED HEADLIGHT FLASHER Warehouse: INHO NOTE --- NO FLASHER AVAILABLE FOR THE HIGH INTENSITY GAS DISCHARGE HEADKIGHTS. POSITIVE SIDE SWITCHING ONLY *****			59.0000	236.00
8	8	Y	ETSS100J SOI 100J SERIES COMPOSITE SPEAKER Warehouse: INHO CENTER MOUNTED ON PUSH BUMPER			182.0000	1,456.00
8	8	Y	EMPR20013-W SOI mpower ORV 6x1 Light Kit WHITE Warehouse: INHO FRONT PUSH BUMPER			221.6600	1,773.28

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4	4	Y	ETSKLF101 SOI LOW FREQUENCY AFTERSHOCK SIREN W/1 SPEAKERS Warehouse: INHO LF Aftershock Siren System, includes: 100 Watt Speaker, 200 Watt Amplifier and Universal Bracket			454.5300	1,818.12
4	4	Y	ETSSLFVBK10 SOI AFTERSHOCK SPEAKER BRACKET Warehouse: INHO			30.8000	123.20
0	0	N	INFO SIDE Warehouse: INHO			0.0000	0.00
8	8	Y	ESLRL73168 SOI, SL RUNNING, 72", 6MOD, R/B/W, 3CLR/TRIO Warehouse: INHO SL Running Light, 72" - 6 Module, Tricolor Red/Blue/White			350.0000	2,800.00
8	8	Y	PSLVBK05 SOI UNIVERSAL MOUNTING KIT NLINE RUNNING LIGHTS Warehouse: INHO			24.2700	194.16
8	8	Y	ENT2B3RBW SOI INTERSECTOR 18-LED UNDER MIRROR LIGHT R/B/W Warehouse: INHO UNDER MIRRORS			175.0000	1,400.00

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4	4	Y	EMPS2QMS5RBW SOI, MPWR FASCIA, 4", QM, BLK HSG, RED/BLU/WHT Warehouse: INHO MOUNTED ON DOOR POP DOOR			120.0000	480.00
0	0	N	INFO REAR Warehouse: INHO			0.0000	0.00
4	4	Y	EMPTC01MGN SOI, MPWR TRFC CNTRL, 39", 6MOD, RA/BA Warehouse: INHO REAR WINDOW			842.8000	3,371.20
16	16	Y	EMPS2QMS5RBW SOI, MPWR FASCIA, 4", QM, BLK HSG, RED/BLU/WHT Warehouse: INHO BETWEEN THE TAILGATE AND BUMPER			120.0000	1,920.00
4	4	Y	ETFBSSN-P SOI 100% SOLID STATE TAILLIGHT FLASHER (12-WIRE) Warehouse: INHO			52.0000	208.00
0	0	N	INFO INTERIOR/MISC Warehouse: INHO			0.0000	0.00

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4	4	Y	ENGS5200RSR SOI, 500 SERIES KNOB/PB 200W CNTRL, +VOICE PLBK Warehouse: INHO		884.8000	3,539.20
8	8	Y	ENGND04102 SOI 10 OUTPUT REMOTE NODE W/ MAGNETIC I.D. Warehouse: INHO		175.0000	1,400.00
8	8	Y	ENGHNK05 SOI 18" REMOTE NODE HARNESS Warehouse: INHO 18 inch Harness Kit for Remote Node		40.0000	320.00
4	4	Y	ENGLMK001 SOI BLUEPRINT LINK FOR 2021 TAHOE Warehouse: INHO		331.0000	1,324.00
4	4	Y	ENGSYMD01 SOI SOUND OFF / BLUEPRINT SYNC MODULE Warehouse: INHO		236.6000	946.40
4	4	Y	CG-X HAV, CHARGE GARD, UNIVERSAL, CONTROL MODULE Warehouse: INHO INFINITE TIMER, SURGE PROTECTOR 12VDC, 30a ***** *****		80.2500	321.00

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4	4	Y	ECVDMLTAL00 SOI UNIVERSAL DOME LIGHT ALL LED, RED/CLEAR Warehouse: INHO CENTERED IN DRIVER COMPARTMENT HEADLINER.			63.9300	255.72
4	4	Y	EWLPT004 SOI Bamksman BM3 Exterior light Warehouse: INHO			91.9300	367.72
4	4	Y	CC-22S1-0713-OS TROY 20IN WIDE BODY CONSOLE, 2023 CHEVY 1500 Warehouse: INHO			633.3400	2,533.36
4	4	Y	AC-INBHG TRO 4" INTERNAL CONSOLE DUAL CUPHOLDER WITH FINGERS Warehouse: INHO CUP HOLDERS HAVE RUBBER FINGERS REPLACES p/n # AC-INTBH WHICH IS NLA *****			42.6700	170.68
4	4	Y	FP-USBC-2DC TROY 2" PLATE W/2 12VDC OUTLETS & USB-A/USB-C PORT Warehouse: INHO			60.0000	240.00
4	4	Y	AC-MIC-Z-FPI TROY HEIGHT ADJUSTABLE MIC CLIP Warehouse: INHO			22.0000	88.00

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Order Quantity	Approve Quantity	Tax	Item Number / Description			Unit Price	Extended Price
4	4	Y	FP-SGTRAY TROY 4IN CONSOLE TRAY Warehouse: INHO			33.3400	133.36
4	4	Y	FP-MXTL2500 TRO 3 FACEPLATE FOR MOTAROLA RADIO (REMOTE) Warehouse: INHO			0.0000	0.00
4	4	Y	FP-M500-DVR TROY MOTOROLA M500 DVR FACEPLATE Warehouse: INHO			0.0000	0.00
4	4	Y	FP-SO500-R TROY 500 SERIES REMOTE CONTROLLER FACEPLATE Warehouse: INHO			0.0000	0.00
4	4	Y	FP-SO500-R AC-TB-ARMMNT-XL TROY XL ARM REST Warehouse: INHO			149.3400	597.36
4	4	Y	CM-SDMT-SL-LED TROY HEIGHT ADJUSTABLE COMPUTER MOUNT, SIDE TO C Warehouse: INHO			392.6700	1,570.68
8	8	Y	BOLTS TO SIDE OF CONSOLE, WILL ACCOMMODATE A CUSTOMER SUPPLIED DOCKING STATION MMSU-1 MAGNETIC MIC SINGLE UNIT CONVERSION KIT Warehouse: INHO			40.0000	320.00

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4	4	Y	MISC HAVIS SILVERADO K-9 INSERT PART#K9-C29 Warehouse: INHO		3,932.5000	15,730.00
4	4	Y	K9-A-104 HAV WINDOW GUARD & K9 TRANSPORT OPT. Warehouse: INHO K9 transport window fan and mount option Can only be used with models - K9-C23, K9-C23-PT, K9-F18, K9-F18-PT, K9-F16, K9-F23 and K9-D26 Will attach to driver side or passenger side K9 window guards included with above K9 inserts mfg after 4/1/15 (these window guards come with a removable square flat panel on each side.) Kit includes 10" fan (K9-A-301) and fan mount kit with hardware (WGI007335) Fan mount with Mounting hardware only is p/n WGI007335 Complete window guard not included in K9-A-104 kit *****		421.8800	1,687.52
4	4	Y	HP-5020 ACE K9 HOT-N-POP PRO Warehouse: INHO K9 Hot-N-Pop® PRO Temperature Alarm & Door Opening System Includes Horn Activation, Siren Activation, Light Activation, Dual Window Drop and One Door Pop Remote with Holster. PLEASE STATE MAKE, MODEL & YEAR WHEN ORDERING!		1,595.0000	6,380.00

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4	4	Y	AWD-7040 ACEK9 ACE WATCHDOG PRO FOR USE WITH PRO ALARM Warehouse: INHO All orders for AceWatchDogTM require a completed setup form!!!! AceWatchDogTM for use with Pro Alarm Systems AceWatchDog Server Service is \$168.00 Per Year and the First Year is Included with New Unit. More Info: www.acek9.com/awd.html		899.0000	3,596.00
4	4	Y	H-NKLB-P ACE K9 No K-9 Left Behind Warehouse: INHO		75.0000	300.00
4	4	Y	XG6 DECKED 2019-C GM SIERRA/SILV 1500, NEW WIDE BED WII Warehouse: INHO		1,400.0000	5,600.00
4	4	Y	TES-338265 TESSCO ANTENNA 3/4" Mount, 25' RG58/U Mini-UHF loose Warehouse: INHO MFG PART #: NMO-60-300-M1-N		30.0000	120.00
4	4	Y	204468 TESSCO 760-870 MHz Phantom Antenna, 3 dBi Warehouse: INHO		60.0000	240.00

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4	4	Y	5025B BlueSea 6 Circuit ST Fuse Block w/ Cover & Ground Bus Warehouse: INHO			50.0000	200.00
4	4	Y	5026B BlueSea 12 Circuit Fuse Block w/ Ground Bus and Cover Warehouse: INHO			60.0000	240.00
4	4	Y	CUSTOMER SUPPLIED CUSTOMER SUPPLIED EQUIPMENT Warehouse: INHO MOTOROLA CAMERA SYSTEM (INCLUDING ALL MOUNTS AND CABLES) MOTORLA APX 6500 (INCLUDING SPEAKER AND ALL CABLES)			0.0000	0.00
4	4	Y	CRADLE POINT MODEM INSTALL KIT MISC INSTALLATION SUPPLIES I.E. Warehouse: INHO LOOM, WIRE, HARDWARE, CONNECTORS, ETC *****			400.0000	1,600.00
4	4	Y	INSTALL DSS INSTALLATION OF EQUIPMENT Warehouse: INHO			4,350.0000	17,400.00

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5121 Steadmont Dr
Houston, TX 77040

Contact: **SEE NOTES**
Telephone: 409-770-5371

E-mail: NITA.PHILLIPS@GALVESTONCOUNTYTX.GOV

Contact: KENNY TAYLOR
Telephone: 832-540-9161

E-mail: KTAYLOR@DANASAFETYSUPPLY.COM

Quote Date		Ship Via		F.O.B.		Customer PO Number		Payment Method			
02/17/25		UPS GROUND FREIGHT		QUOTED FREIGHT				NET30			
Entered By			Salesperson			Ordered By			Resale Number		
Kenny Taylor			Kenny Taylor-Install Houston			CLAYTON POPE					
Order Quantity	Approve Quantity	Tax	Item Number / Description					Unit Price	Extended Price		
			<div>Approved By: _____</div> <div><input type="checkbox"/> Approve All Items & Quantities</div> <div>Quote Good for 30 Days</div>								

Print Date	02/23/25
Print Time	09:38:48 PM
Page No.	1

Printed By: Kenny Taylor

Subtotal	93,510.28
Freight	2,100.00
Order Total	95,610.28

FY25 Budget Amendment Request

Row 171

**Commissioners'
Court Status**

Fiscal Year 2025

**Workday BA
Number** BAT-0000132

**Budget
Amendment
Number** 25-117-0428-C

Sponsor: Commissioner Precinct 2, Honorable Joe Giusti

Department: Fleet Management

**Agenda Item
Caption** Request transfer from General Fund - Budgeted Reserves to Fleet
Management - Vehicle Make Ready to fund K-9 vehicle adaptations.

Amount \$95,610.28

Notes

**Amount From
General Fund
Budgeted
Reserves** \$95,610.28

**Division
Number:** 172111

**Department
Head Name:** Elizabeth Bryant

**Department
Head Email:** elizabeth.bryant@galvestoncountytx.gov

Submitted By: Lee Clemmer

**Contact
Extension
Number:** 5323

**Contact Email
Address:** Lee Clemmer

**Associated
Forms** Not Applicable

**Budget
Amendment
Justification:** K-9 vehicle adaptations

Key Org (From): 1101920180

**Object Code
From (Line
Item):** 5930000

Amount (From): \$95,610.28

**Add an
additional Key
Org (From):** ☐

**(2) Key Org
(From):**

**(2) Object Code
From (Line
Item):**

**(2) Amount
(From):**

**(3) Add an
additional Key
Org (From):** ☐

**(3) Key Org
(From):**

**(3) Object Code
(Line Item):**

**(3) Amount
(From):**

**(4) Add an
additional Key ☐
Org (From):**

**(4) Key Org
(From):**

**(4) Object Code
(Line Item):**

**(4) Amount
(From):**

Key Org (To): 1101172111

**Object Code 5361000
(Line Item):**

Amount (To): \$95,610.28

**Add an
additional Key ☐
Org (To):**

**(2) Key Org
(To):**

**(2) Object Code
To (Line Item):**

(2) Amount (To):

**(3) Add an ☐
additional Key**

Org (To):

**(3) Key Org
(To):**

**(3) Object Code
To (Line Item):**

(3) Amount (To):

**(4) Add an
additional Key ☐
Org (To):**

**(4) Key Org
(To):**

**(4) Object Code
To (Line Item):**

(4) Amount (To):

(5) Key Org (To)

**(5) Object Code
To (Line Item):**

(5) Amount To:

Total (From) \$95,610.28

Total (To) \$95,610.28