

COUNTY OF GALVESTON  
REQUEST FOR BUDGET AMENDMENT/TRANSFER

Department:	Sheriff's Office	25-02-0930-B
Date Submitted:	9/24/2024	(Assigned by Department of Professional Services)

COMMISSIONER'S COURT ACTION:

Please complete the following form in its entirety and submit to the Budget Office at least eleven (11) days prior to the first regularly scheduled Tuesday Commissioners Court meeting date each month. Emergency amendments will be processed at the earliest available Court meeting date. If information on this form is incomplete, the amendment will be returned to your office for completion. It is suggested that the department requesting the amendment be present on the date of its submittal to the Court for action.

GENERAL EXPLANATION:

Request transfer from General Fund - Budgeted Reserves to Sheriff - Communications Division - Equipment to fund purchase of mobile radios.

This budget amendment does not increase the budget for FY 2025

TRANSFER FROM				Auditor Use Only Account Balance Sufficient (Y/N)
Fund	Department	Line Item	Amount	
1101 - General Fund	920180 - Fund Balance Reserves	5930000 - Budgeted Reserves	23,209.40	
TOTAL - Transfer From			\$ 23,209.40	
TRANSFER TO				Auditor Use Only Account Balance Sufficient (Y/N)
Fund	Department	Line Item	Amount	
1101 - General Fund	211171 - Sheriff - Communications Division	5741000 - Equipment	23,209.40	
TOTAL - Transfer To			\$ 23,209.40	

ADDITIONAL COMMENTS:

*Sergio Cruz*  
Budget Office Authorization

9/24/2024  
Date

AUDITOR'S REVIEW

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Reviewed by: *Randall Rice CPA*

Date: 09/24/2024

Auditor's Remarks:

COMMISSIONERS COURT APPROVAL

Date Submitted: \_\_\_\_\_

Date Approved: 9/30/2024

# FY25 Budget Amendment Request

Row 229

## Commissioners' Court Status

**Fiscal Year** 2025

**Budget  
Amendment  
Number** 25-02-0930-B

**Sponsor:** Commissioner Precinct 2, Honorable Joe Giusti

**Department:** Sheriff's Office

**Agenda Item  
Caption** Request transfer from General Fund - Budgeted Reserves to Sheriff  
- Communications Division - Equipment to fund purchase of mobile  
radios.

**Amount** \$23,209.40

## Notes

## Amount From General Fund Budgeted Reserves

**Division  
Number:** 211171

**Department  
Head Name:** Henry Trochesset

**Department  
Head Email:** henry.trochesset@galvestoncountytx.gov

**Submitted By:** Margo Ihde

**Contact  
Extension  
Number:** 6030

**Contact Email  
Address:** margo.ihde@galvestoncountytx.gov

**Associated  
Forms** Not Applicable

**Budget  
Amendment  
Justification:** Funding needed for 4 in unit Motorola Mobile Radios for the 4 units added to SO fleet  
for patrol. Units were delivered but no funds were allocated for radios.

Key Org (From): 1101920180

Object Code  
From (Line Item): 593000

Amount (From): \$23,209.40

Add an  
additional Key ☐  
Org (From):

(2) Key Org  
(From):

(2) Object Code  
From (Line Item):

(2) Amount  
(From):

(3) Add an  
additional Key ☐  
Org (From):

(3) Key Org  
(From):

(3) Object Code  
(Line Item):

(3) Amount  
(From):

(4) Add an  
additional Key ☐  
Org (From):

(4) Key Org  
(From):

(4) Object Code  
(Line Item):

(4) Amount  
(From):

Key Org (To): 1101211171

Object Code  
(Line Item): 5741000

Amount (To): \$23,209.40

Add an  
additional Key ☐

Org (To):

(2) Key Org  
(To):

(2) Object Code  
To (Line Item):

(2) Amount (To):

(3) Add an  
additional Key ☐  
Org (To):

(3) Key Org  
(To):

(3) Object Code  
To (Line Item):

(3) Amount (To):

(4) Add an  
additional Key ☐  
Org (To):

(4) Key Org  
(To):

(4) Object Code  
To (Line Item):

(4) Amount (To):

(5) Key Org (To)

(5) Object Code  
To (Line Item):

(5) Amount To:

Total (From)      \$23,209.40

Total (To)          \$23,209.40

**MOTOROLA SOLUTIONS**

QUOTE-2665809  
Casanova - 4ea APX6500 E5 Radio  
Quote

Billing Address:  
GALVESTON COUNTY SHERIFF  
DEPT  
P O BOX 1418  
GALVESTON, TX 77553  
US

Quote Date:06/04/2024  
Expiration Date:11/26/2024  
Quote Created By:  
Brandon Casanova  
County Account Manager  
BRANDON.CASANOVA@  
motorolasolutions.com  
337-354-5872  
  
End Customer:  
GALVESTON COUNTY SHERIFF DEPT  
Capt. Margo Ihde  
Margo.Ihde@co.galveston.tx.us  
409-692-4540  
  
Contract: 38451 - TXWARN 2024

Line #	Item Number	Description	Qty	Sale Price	Ext. Sale Price
	APX™ 6500 / Enh Series	ENHANCEDAPX6500			
1	M25URS9PW1BN	APX6500 ENHANCED 7/800 MHZ MOBILE	4	\$5,802.35	\$23,209.40
1a	QA01648AA	ADD: HW KEY SUPPLEMENTAL DATA	4		
1b	G996AS	ENH: OVER THE AIR PROVISIONING	4		
1c	GA00580AA	ADD: TDMA OPERATION	4		
1d	G51AU	ENH: SMARTZONE OPERATION APX6500	4		
1e	G67DT	ADD: REMOTE MOUNT E5 APXM	4		
1f	G78AT	ENH: 3 YEAR ESSENTIAL SVC	4		
1g	G298AS	ENH: ASTRO 25 OTAR W/ MULTIKEY	4		
1h	B18CR	ADD: AUXILIARY SPKR 7.5 WATT APX	4		
1i	G843AH	ADD: AES ENCRYPTION AND ADP	4		
1j	G444AH	ADD: APX CONTROL HEAD SOFTWARE	4		
1k	G806BL	ENH: ASTRO DIGITAL CAI OP APX	4		
1l	GA01767AG	ADD: RADIO AUTHENTICATION	4		



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	Description	Qty	Sale Price	Ext. Sale Price
1m	GA01670AA	ADD: APX E5 CONTROL HEAD	4		
1n	W22BA	ADD: STD PALM MICROPHONE APX	4		
1o	QA09113AB	ADD: BASELINE RELEASE SW	4		
1p	G174AD	ADD: ANT 3DB LOW-PROFILE 762-870	4		
1q	G361AH	ENH: P25 TRUNKING SOFTWARE APX	4		
1r	GA01606AA	ADD: NO BLUETOOTH/WIFI/GPS ANTENNA NEEDED	4		

Grand Total **\$23,209.40(USD)**

**Notes:**

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800