



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 02/02/2026 : BAT-0000497

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01/22/2026
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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000497
Amendment Date 02/02/2026
Description 26-67-0202-B; Request transfer from Sheriff's Office - Bailiffs - Various Spend Categories to Sheriff's Office - Patrol - Various Spend Categories to fund personnel adjustment.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	211143 Patrol Division	1101 General Fund		Salaries and Wages			\$50,473.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5155000:Unemployment	211189 Bailiffs	1101 General Fund		Unemployment Compensation			\$0.00	\$56.00		
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	211189 Bailiffs	1101 General Fund		Alternate Plan			\$0.00	\$3,962.00		
FY2026 Annual (FY26 Amended Budget)	5156000:Workers Compensation	211189 Bailiffs	1101 General Fund		Worker's Compensation			\$0.00	\$799.00		
FY2026 Annual (FY26 Amended Budget)	5153000:Pension	211189 Bailiffs	1101 General Fund		Pension			\$0.00	\$5,992.00		
FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	211189 Bailiffs	1101 General Fund		Medicare FICA payments			\$0.00	\$732.00		
FY2026 Annual (FY26 Amended Budget)	5151000:Group Insurance	211189 Bailiffs	1101 General Fund		County Paid Health Insurance Premiums			\$0.00	\$6,348.00		
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	211189 Bailiffs	1101 General Fund		Salaries and Wages			\$0.00	\$50,473.00		
FY2026 Annual (FY26 Amended Budget)	5155000:Unemployment	211143 Patrol Division	1101 General Fund		Unemployment Compensation			\$56.00	\$0.00		



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	211143 Patrol Division	1101 General Fund		Alternate Plan			\$3,962.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5156000:Workers Compensation	211143 Patrol Division	1101 General Fund		Worker's Compensation			\$799.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5153000:Pension	211143 Patrol Division	1101 General Fund		Pension			\$5,992.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	211143 Patrol Division	1101 General Fund		Medicare FICA payments			\$732.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5151000:Group Insurance	211143 Patrol Division	1101 General Fund		County Paid Health Insurance Premiums			\$6,348.00	\$0.00		

Sheriff's Office 02.02 Personnel Breakdown.pdf

File Name Sheriff's Office 02.02 Personnel Breakdown.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 01/20/2026 11:11:42 AM
Comment

Sheriff Personnel BA 02.02 Full Fiscal Year.pdf

File Name Sheriff Personnel BA 02.02 Full Fiscal Year.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 01/20/2026 03:43:42 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	01/20/2026 03:43:42 PM	01/21/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	01/20/2026 03:45:13 PM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		01/21/2026		0	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	01/21/2026 05:45:30 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	01/22/2026 09:06:54 AM	01/23/2026	Kelcie Miller (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	01/22/2026 11:53:02 AM	01/24/2026	Diana Hualpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		01/24/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		

Department Name:	Fund Cost Center:
Sheriff's Office - Bailiff	1101211189

Current Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
Deputy Sheriff V (G-522)	P100360	\$75,854.00	\$0.00	-\$75,854.00	Deletion
		\$ 75,854.00	\$ -	\$ (75,854.00)	

Start Date	2/2/2026
End of Fiscal Year	9/30/2026
Net Work Days	173

Object Code Name	Object Code Account	FY26 Prorated Amounts
Salary	5100000	(50,473.00)
County Paid Health Ins Premium	5151000	(6,348.00)
Medicare FICA Payments	5152102	(732.00)
TCDRS	5153000	(5,992.00)
Worker's Compensation	5156000	(799.00)
Alternate Plan	5154000	(3,962.00)
Unemployment	5155000	(56.00)
FY 2026 Fiscal Impact		(68,362.00)

FY 2027 Fiscal Impact
(102,735.00)

Department Name:	Fund Cost Center:
Sheriff's Office - Patrol	1101211143

Current Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
Deputy Sheriff V (G-522)	P100360	\$0.00	\$75,854.00	\$75,854.00	Creation
		\$ -	\$ 75,854.00	\$ 75,854.00	

Start Date	2/2/2026
End of Fiscal Year	9/30/2026
Net Work Days	173

Object Code Name	Object Code Account	FY26 Prorated Amounts
Salary	5100000	50,473.00
County Paid Health Ins Premium	5151000	6,348.00
Medicare FICA Payments	5152102	732.00
TCDRS	5153000	5,992.00
Worker's Compensation	5156000	799.00
Alternate Plan	5154000	3,962.00
Unemployment	5155000	56.00
FY 2026 Fiscal Impact		68,362.00

FY 2027 Fiscal Impact
102,735.00