



View Budget Amendment: Budget  
Amendment: FY2025 - Annual Budget Detail  
on 03/17/2025 : BAT-0000097

03:05 PM  
03/11/2025  
Page 1 of 2

**Company** The County of Galveston  
**Plan Template** Annual Budget Detail : FY25 Amended Budget  
**Plan** FY25 Amended Budget  
**Organizing Dimension Type**  
**Amendment ID** BAT-0000097  
**Amendment Date** 03/17/2025  
**Description** BA 25-99-0317-D Request transfer from General Fund - Budgeted Reserves to Identification Division - Building Improvements to fund the evidence room expansion.  
**Amendment Type** Budget Transfer  
**Balanced Amendment** No  
**Entry Type** Amended  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5700000:Capital Outlays	1101 General Fund	211131 Identification Division		Building Improvements			\$36,000.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Identification Division - Building Improvements to fund the evidence room expansion.	
FY2025 Annual (FY25 Amended Budget)	5930000:Reserves - Other	1101 General Fund	920180 Fund Balance Reserves		Budgeted Reserves			\$0.00	\$36,000.00	Request transfer from General Fund - Budgeted Reserves to Identification Division - Building Improvements to fund the evidence room expansion.	

Broome Welding (1).pdf

**File Name** Broome Welding (1).pdf  
**Content Type** application/pdf  
**Updated By** Gabriela De Los Santos  
**Upload Date** 03/11/2025 08:49:07 AM  
**Comment**

Process History



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Page 2 of 2

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	03/11/2025 08:49:07 AM	03/12/2025	Gabriela De Los Santos	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	03/11/2025 10:56:57 AM	03/13/2025	Kelcie Miller (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Analyst	Sent Back	03/11/2025 10:58:08 AM		Joselinne Piedras-Sarabia (Budget Analyst)	1	Send Back Reason from Joselinne Piedras-Sarabia: Needs to be Building Improvements according to Lauren
Budget Amendment Event	Budget Amendment Event	Submitted	03/11/2025 11:07:57 AM	03/12/2025	Gabriela De Los Santos	1	Gabriela De Los Santos: Corrections completed.
Budget Amendment Event	Approval by Cost Center Manager	Approved	03/11/2025 02:38:57 PM	03/13/2025	Lauren Sandridge (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Analyst	Approved	03/11/2025 02:39:26 PM		Joselinne Piedras-Sarabia (Budget Analyst)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		03/12/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Approved	03/11/2025 02:46:23 PM		Lauren Swift (Accounting Operations Lead)	1	Lauren Swift: Thank you
Budget Amendment Event	Approval by Budget Manager	Approved	03/11/2025 02:53:33 PM	03/13/2025	Sergio Cruz (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		03/13/2025	Madeline Walker (Finance Executive)	2	
					Randall Rice (Finance Executive)		




# *Broome Welding & Machine Co.*

7909 Bayside  
Galveston, TX 77554  
[www.broomewelding.com](http://www.broomewelding.com)

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email: [email@broomewelding.com](mailto:email@broomewelding.com)

1-16-25

## Galveston County Sheriff's Office

### Sheriff's Office Evidence Room Platform

The following price is labor and materials to fabricate and install evidence room steel platform approx. 34''x 12'-6''' x 8' tall. The platform will have pipe columns, I-beams frame, grating walkway, stair, and rails. All steel will be prime painted. Price includes gate with chain link fence approx. 12'-6''.

Bid \$34,786.00

Exclusions – taxes, bonds, engineering, finish paint

If you have any questions please let us know.

Thanks

Chris

# FY25 Budget Amendment Request

Row 144

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**Commissioners'  
Court Status**

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**Fiscal Year**      2025

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**Budget  
Amendment  
Number**      25-99-0317-D

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**Sponsor:**      Commissioner Precinct 2, Honorable Joe Giusti

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**Department:**      Sheriff's Office

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**Agenda Item  
Caption**      Request transfer from General Fund - Budgeted Reserves to  
Identification Division - Building Improvements to fund the evidence  
room expansion.

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**Amount**      \$36,000.00

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**Notes**

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**Amount From  
General Fund  
Budgeted  
Reserves**      \$36,000.00

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**Division  
Number:**      211131

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**Department  
Head Name:**      Sheriff Jimmy Fullen

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**Department  
Head Email:**      Jimmy.Fullen@galvestoncountytexas.gov

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**Submitted By:**      Chief Melencio Villarreal

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**Contact  
Extension  
Number:**

2302

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**Contact Email  
Address:**

melencio.villarreal@co.galveston.tx.us

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**Associated  
Forms**

Not Applicable

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**Budget  
Amendment  
Justification:**

Expansion of Evidence room due Unfunded State Mandate and storage of biological evidence

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**Key Org (From):** 1101920180

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**Object Code  
From (Line  
Item):**

5930000

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**Amount (From):** \$36,000.00

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**Add an  
additional Key  
Org (From):**

☐

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**(2) Key Org  
(From):**

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**(2) Object Code  
From (Line  
Item):**

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**(2) Amount  
(From):**

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**(3) Add an  
additional Key  
Org (From):**

☐

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**(3) Key Org  
(From):**

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**(3) Object Code  
(Line Item):**

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**(3) Amount  
(From):**

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**(4) Add an  
additional Key    ☐  
Org (From):**

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**(4) Key Org  
(From):**

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**(4) Object Code  
(Line Item):**

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**(4) Amount  
(From):**

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**Key Org (To):     1101211131**

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**Object Code        5722000  
(Line Item):**

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**Amount (To):     \$36,000.00**

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**Add an  
additional Key    ☐  
Org (To):**

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**(2) Key Org  
(To):**

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**(2) Object Code  
To (Line Item):**

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**(2) Amount (To):**

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**(3) Add an  
additional Key    ☐  
Org (To):**

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**(3) Key Org**  
**(To):**

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**(3) Object Code**  
**To (Line Item):**

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**(3) Amount (To):**

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**(4) Add an**  
**additional Key** ☐  
**Org (To):**

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**(4) Key Org**  
**(To):**

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**(4) Object Code**  
**To (Line Item):**

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**(4) Amount (To):**

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**(5) Key Org (To)**

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**(5) Object Code**  
**To (Line Item):**

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**(5) Amount To:**

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**Total (From)**      \$36,000.00

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**Total (To)**      \$36,000.00

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