



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 08/17/2026 : BAT-0000762

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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000762
Amendment Date 08/17/2026
Description 26-159-0817-A Request transfer from General Fund - Budgeted Reserves to District Attorney - Various Spend Categories to fund personnel adjustments.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	127100 District Attorney	1101 General Fund		Alternate Plan			\$2,988.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney - Various Spend Categories to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5155000:Unemployment	127100 District Attorney	1101 General Fund		Unemployment Compensation			\$42.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney - Various Spend Categories to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	225100 District Attorney's Office – Law Enforcement	1101 General Fund		Salaries and Wages			\$1,269.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney - Various Spend Categories to fund personnel adjustments.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	225100 District Attorney's Office - Law Enforcement	1101 General Fund		Medicare FICA payments			\$19.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney - Various Spend Categories to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$63,811.00	Request transfer from General Fund - Budgeted Reserves to District Attorney - Various Spend Categories to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	127100 District Attorney	1101 General Fund		Salaries and Wages			\$50,077.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney - Various Spend Categories to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5153000:Pension	225100 District Attorney's Office - Law Enforcement	1101 General Fund		Pension			\$151.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney - Various Spend Categories to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	225100 District Attorney's Office - Law Enforcement	1101 General Fund		Alternate Plan			\$100.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney - Various Spend Categories to fund personnel adjustments.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5155000:Unemployment	225100 District Attorney's Office - Law Enforcement	1101 General Fund		Unemployment Compensation			\$2.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney - Various Spend Categories to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5151000:Group Insurance	127100 District Attorney	1101 General Fund		County Paid Health Insurance Premiums			\$3,633.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney - Various Spend Categories to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	127100 District Attorney	1101 General Fund		Medicare FICA payments			\$553.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney - Various Spend Categories to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5153000:Pension	127100 District Attorney	1101 General Fund		Pension			\$4,520.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney - Various Spend Categories to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5156000:Workers Compensation	127100 District Attorney	1101 General Fund		Worker's Compensation			\$457.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to District Attorney - Various Spend Categories to fund personnel adjustments.	



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Content Type application/pdf
Updated By Kenneth Peters
Upload Date 07/30/2026 11:38:35 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	07/31/2026 09:28:35 AM	08/01/2026	Kenneth Peters	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	08/04/2026 08:29:59 AM		Joselyne Delgado (Budget Specialist)	1	Send Back Reason from Joselyne Delgado: Please update description
Budget Amendment Event	Budget Amendment Event	Submitted	08/04/2026 08:32:15 AM	08/01/2026	Kenneth Peters	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	08/05/2026 11:25:38 AM		Joselyne Delgado (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		08/01/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	08/05/2026 11:58:21 AM		Lauren Swift (Payroll Accountant)	1	Send Back Reason from Lauren Swift: Please add description in the individual line-item memo fields.
Budget Amendment Event	Budget Amendment Event	Submitted	08/05/2026 02:47:05 PM	08/01/2026	Kenneth Peters	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	08/05/2026 03:19:11 PM		Joselyne Delgado (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		08/01/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	08/05/2026 03:42:28 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	08/06/2026 09:14:36 AM	08/07/2026	Zonia Wilturner-Smith (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	08/06/2026 03:35:44 PM	08/08/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		08/08/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		