



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 03/30/2026 : BAT-0000593

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000593
Amendment Date 03/30/2026
Description Request transfer from Court Appointed Juvenile to Family and Child Protection Expenses to fund increase in Family Protection cases; Commissioner Apffel has agreed to sponsor this item
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5431000: Court Related Expenses	122900 County Court Administration	1101 General Fund		Family and Child Protection Expenses			\$20,000.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5431000: Court Related Expenses	122900 County Court Administration	1101 General Fund		Court Appointed Juvenile			\$0.00	\$20,000.00		

Process History

Process	Step	Status	Completed On	Due Date	All Persons		Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Submitted	03/18/2026 12:31:34 PM	03/19/2026	Monica Gracia	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	03/18/2026 01:52:43 PM		Lee Clemmer (Budget Specialist)	1	Lee Clemmer: 26-96-0330-D; Request transfer within County Court Administration - Court Appointed Juvenile to Family and Child Protection Expenses to fund increase in Family Protection cases.
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		03/19/2026		0	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	03/18/2026 02:32:12 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	03/19/2026 09:31:23 AM	03/20/2026	Monica Gracia (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	03/19/2026 01:27:30 PM	03/21/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		03/21/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		