



View Budget Amendment: Budget  
Amendment: FY2025 - Annual Budget Detail  
on 10/13/2025 : BAT-0000290

09:06 AM  
10/03/2025  
Page 1 of 3

**Company** The County of Galveston  
**Plan Template** Annual Budget Detail : FY25 Amended Budget  
**Plan** FY25 Amended Budget  
**Organizing Dimension Type**  
**Amendment ID** BAT-0000290  
**Amendment Date** 10/13/2025  
**Description** Request transfer from Juvenile Justice Fund – Residential Placement to Various Line Items to fund expenses for remainder of the fiscal year.  
**Amendment Type** Budget Transfer  
**Balanced Amendment** Yes  
**Entry Type** Amended  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5481000:Miscellaneous Contract Services	256118 Detention	1202 Juvenile Justice Fund		Food Services Contract			\$5,000.00	\$0.00	Request transfer from Juvenile Justice Fund – Residential Placement to Various Line Items to fund expenses for remainder of the fiscal year.	
FY2025 Annual (FY25 Amended Budget)	5496000:Travel and Transportation	256105 Juvenile Justice - Administration	1202 Juvenile Justice Fund		Travel and Conference			\$4,200.00	\$0.00	Request transfer from Juvenile Justice Fund – Residential Placement to Various Line Items to fund expenses for remainder of the fiscal year.	
FY2025 Annual (FY25 Amended Budget)	5412000:Medical and Dental Services	256105 Juvenile Justice - Administration	1202 Juvenile Justice Fund		Medical Examinations			\$200.00	\$0.00	Request transfer from Juvenile Justice Fund – Residential Placement to Various Line Items to fund expenses for remainder of the fiscal year.	



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Page 2 of 3

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5441000:Residential Care, Placement, and Shelter	256100 Juvenile Justice	1202 Juvenile Justice Fund		Residential Placement			\$0.00	\$9,400.00	Request transfer from Juvenile Justice Fund – Residential Placement to Various Line Items to fund expenses for remainder of the fiscal year.	

Galveston County New Hire September 2025 Invoice.pdf

**File Name** Galveston County New Hire September 2025 Invoice.pdf  
**Content Type** application/pdf  
**Updated By** Lee Clemmer  
**Upload Date** 09/25/2025 03:50:41 PM  
**Comment**

INV254171.pdf

**File Name** INV254171.pdf  
**Content Type** application/pdf  
**Updated By** Lee Clemmer  
**Upload Date** 09/25/2025 03:50:41 PM  
**Comment**

INV253609.pdf

**File Name** INV253609.pdf  
**Content Type** application/pdf  
**Updated By** Lee Clemmer  
**Upload Date** 09/25/2025 03:50:41 PM  
**Comment**

INV25899.pdf

**File Name** INV25899.pdf  
**Content Type** application/pdf  
**Updated By** Lee Clemmer  
**Upload Date** 09/25/2025 03:50:41 PM  
**Comment**

Invoice\_202590284\_from\_HANDLE\_WITH\_CARE\_BEHAVIOR\_MANAGEMENT\_SYSTEM\_INC.pdf

**File Name** Invoice\_202590284\_from\_HANDLE\_WITH\_CARE\_BEHAVIOR\_MANAGEMENT\_SYSTEM\_INC.pdf  
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Page 3 of 3

Comment

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	09/25/2025 03:50:41 PM	09/26/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	09/26/2025 11:28:44 AM	09/27/2025	Betsaida Lopez on behalf of Glen Watson (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	09/29/2025 11:33:20 AM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		09/26/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	09/29/2025 02:02:01 PM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Sent Back	10/02/2025 10:29:54 AM	10/01/2025	Diana Huallpa Trevino (Budget Manager)	1	Send Back Reason from Diana Huallpa Trevino: Department requested an amount change after the established deadline. Exception will be granted for this item.
Budget Amendment Event	Budget Amendment Event	Submitted	10/02/2025 11:41:37 AM	09/26/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	10/02/2025 11:42:42 AM	10/04/2025	Betsaida Lopez on behalf of Glen Watson (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	10/02/2025 11:46:29 AM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		09/26/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	10/02/2025 04:11:04 PM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	10/02/2025 09:25:41 PM	10/04/2025	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		10/04/2025	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		



471 This Way Street  
Lake Jackson, TX 77566  
Ph. 979-285-9242 fax. 844-273-6889  
[www.psychologyworkstx.com](http://www.psychologyworkstx.com)

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**DATE:** September 23, 2025

**BILLING NAME AND ADDRESS:** Galveston County Juvenile Detention Center  
6101 Attwater Ave.  
Dickinson, Texas 77539

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Patient	Date of service	Patient Pymt received	Remaining balance
Kelsey Janice	09/09/2025	\$0	\$300
Demi Hildebrand	09/11/2025	\$0	\$300
			<b>Total Due \$600</b>

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**Please submit reimbursement payable to Dedra Frazier at the following:**

**Psychology Works  
471 This Way Street  
Lake Jackson, TX 77566**

**Bill To:**

Galveston County Juvenile Center  
6101 Attwater Avenue  
Dickinson TX 77539

**INVOICE****Number**

INV2000254171

**Date**

9/23/2025

Salesperson	Customer ID	Customer Purchase Order Number	Payment Terms	Due Date	Federal Tax ID
	C6695000		EOM/NET30	10/23/2025	26-2223480
Activity Date	Item Number	Description	Quantity	Unit Price	Extended Price
9/19/2025	C6695000-C6695-030000B	SNACKS	294.00	1.07000	314.58
9/19/2025	C6695000-C6695-030000C	JUVENILE PM DINNER	315.00	8.52000	2,683.80
9/19/2025	C6695000-C6695-030000F	STAFF AM BREAKFAST	4.00	8.52000	34.08
9/19/2025	C6695000-C6695-030000G	STAFF NOON LUNCH	15.00	8.52000	127.80
9/19/2025	C6695000-C6695-030000H	STAFF PM DINNER	11.00	8.52000	93.72

Please include invoice number to ensure proper application of payment and remit to:

**Summit Food Service, LLC**  
**P.O. Box 743293**  
**Atlanta, GA 30374-3293**  
**Phone: (844)855-8474**

<b>Subtotal</b>	\$3,253.98
<b>Trade Disc</b>	\$0.00
<b>Freight</b>	\$0.00
<b>Sales Tax</b>	\$0.00
<b>Total</b>	\$3,253.98

**Bill To:**

Galveston County Juvenile Center  
6101 Attwater Avenue  
Dickinson TX 77539

**INVOICE****Number**

INV2000253609

**Date**

9/16/2025

Salesperson	Customer ID	Customer Purchase Order Number	Payment Terms	Due Date	Federal Tax ID
	C6695000		EOM/NET30	10/16/2025	26-2223480
Activity Date	Item Number	Description	Quantity	Unit Price	Extended Price
9/12/2025	C6695000-C6695-030000B	SNACKS	284.00	1.07000	303.88
9/12/2025	C6695000-C6695-030000C	JUVENILE PM DINNER	305.00	8.52000	2,598.60
9/12/2025	C6695000-C6695-030000F	STAFF AM BREAKFAST	2.00	8.52000	17.04
9/12/2025	C6695000-C6695-030000G	STAFF NOON LUNCH	13.00	8.52000	110.76
9/12/2025	C6695000-C6695-030000H	STAFF PM DINNER	12.00	8.52000	102.24

Please include invoice number to ensure proper application of payment and remit to:

**Summit Food Service, LLC**  
**P.O. Box 743293**  
**Atlanta, GA 30374-3293**  
**Phone: (844)855-8474**

<b>Subtotal</b>	\$3,132.52
<b>Trade Disc</b>	\$0.00
<b>Freight</b>	\$0.00
<b>Sales Tax</b>	\$0.00
<b>Total</b>	\$3,132.52

**Bill To:**

Galveston County Juvenile Center  
6101 Attwater Avenue  
Dickinson TX 77539

**INVOICE****Number**

INV2000252899

**Date**

9/9/2025

Salesperson	Customer ID	Customer Purchase Order Number	Payment Terms	Due Date	Federal Tax ID
	C6695000		EOM/NET30	10/9/2025	26-2223480
Activity Date	Item Number	Description	Quantity	Unit Price	Extended Price
9/5/2025	C6695000-C6695-030000B	SNACKS	260.00	1.07000	278.20
9/5/2025	C6695000-C6695-030000C	JUVENILE PM DINNER	281.00	8.52000	2,394.12
9/5/2025	C6695000-C6695-030000G	STAFF NOON LUNCH	11.00	8.52000	93.72
9/5/2025	C6695000-C6695-030000H	STAFF PM DINNER	13.00	8.52000	110.76

Please include invoice number to ensure proper application of payment and remit to:

**Summit Food Service, LLC**  
**P.O. Box 743293**  
**Atlanta, GA 30374-3293**  
**Phone: (844)855-8474**

<b>Subtotal</b>	\$2,876.80
<b>Trade Disc</b>	\$0.00
<b>Freight</b>	\$0.00
<b>Sales Tax</b>	\$0.00
<b>Total</b>	\$2,876.80

**HANDLE WITH CARE BEHAVIOR MANAGEMENT  
SYSTEM, INC.**

184 McKinstry Rd  
Gardiner, NY 12525  
8452554031  
Bookkeeping@handlewithcare.com  
http://www.handlewithcare.com

**INVOICE**

**BILL TO**

Galveston County Juvenile Justice  
Dept.  
COUNTY OF GALVESTON-  
ACCOUNTS PAYABLE  
722 MOODY, 4TH FLOOR  
GALVESTON, TX 77550

**SHIP TO**

Galveston County Juvenile Justice  
Dept.  
COUNTY OF GALVESTON-  
ACCOUNTS PAYABLE  
722 MOODY, 4TH FLOOR  
GALVESTON, TX 77550

**INVOICE #** 2025-90284

**DATE** 09.24.2025

**DUE DATE** 10.09.2025

**TERMS** Net 15

ACTIVITY	ACTIVITY	QTY	RATE	AMOUNT
<b>46.5 - Inst. Onsite - 1 Day</b>	Instructor Re-/Certification 1 Day Onsite and corresponding 1 year licensing agreement held on: September 23, 2025 Onsite Training Trainer: Roosevelt Collins Part: Warren Denefield, Victoria Lira, Dink Watson, Roshandra Evans, Jesse Miller, Glen Watson, Robert Adams	1	4,200.00	4,200.00

Sr. Exec. Bookkeeper: Jeanette Novaco, Jeanette@handlewithcare.com 845-419-0296 Phone 845-234-4117 Fax

Accountant: Keshia Amiri, Keshia@handlewithcare.com 845-419-0297 Phone 845-256-0094 Fax

Assist. Bookkeeper: Heather Thompson heather@handlewithcare.com 845-419-0324 Phone 845-234-4117 Fax

Seminar Manager: Amanda Caramb, Amanda@handlewithcare.com 845-419-0299 Phone 845-256-0094 Fax

Bruce Chapman, Pres. & Hilary Adler, VP hilary@handlewithcare.com 845-255-4031 Phone 845-256-0094 Fax

SUBTOTAL	4,200.00
TAX	0.00
TOTAL	4,200.00
BALANCE DUE	<b>\$4,200.00</b>