



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 02/02/2026 : BAT-0000495

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Company	The County of Galveston
Plan Template	Annual Budget Detail : FY26 Amended Budget
Plan	FY26 Amended Budget
Organizing Dimension Type	
Amendment ID	BAT-0000495
Amendment Date	02/02/2026
Description	26-66-0202-A; Request transfer from Beach and Parks Fund - Budgeted Reserves to Environmental Services - Various Spend Categories to fund personnel creation.
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	2601 Beach and Parks Fund		Budgeted Reserves			\$0.00	\$11,290.00	Request transfer from Beach and Parks Fund - Budgeted Reserves to Environmental Services - Various Spend Categories to fund personnel creation.	
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	170108 Environmental Services	2601 Beach and Parks Fund		Alternate Plan			\$811.00	\$0.00	Request transfer from Beach and Parks Fund - Budgeted Reserves to Environmental Services - Various Spend Categories to fund personnel creation.	
FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	170108 Environmental Services	2601 Beach and Parks Fund		Medicare FICA payments			\$151.00	\$0.00	Request transfer from Beach and Parks Fund - Budgeted Reserves to Environmental Services - Various Spend Categories to fund personnel creation.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	170108 Environmental Services	2601 Beach and Parks Fund		Salaries and Wages			\$10,328.00	\$0.00	Request transfer from Beach and Parks Fund - Budgeted Reserves to Environmental Services - Various Spend Categories to fund personnel creation.	

Custodian PT Personnel Breakdown.pdf

File Name Custodian PT Personnel Breakdown.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 01/20/2026 03:39:32 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date			All Persons	Comment
					Person (Up to 5)			
Budget Amendment Event	Budget Amendment Event	Step Completed	01/20/2026 03:39:33 PM	01/21/2026	Lee Clemmer		1	
Budget Amendment Event	Approval by Budget Specialist	Approved	01/20/2026 03:40:52 PM		Joselinne Piedras-Sarabia (Budget Specialist)		1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		01/21/2026			0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	01/21/2026 05:49:57 PM		Lauren Swift (Payroll Accountant)		1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	01/22/2026 07:56:46 AM	01/23/2026	Misty Witmer (Cost Center Manager)		1	
Budget Amendment Event	Approval by Budget Manager	Approved	01/22/2026 11:53:50 AM	01/24/2026	Diana Huallpa Trevino (Budget Manager)		1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		01/24/2026	Christie Motogbe (Finance Executive)		2	
					Sergio Cruz (Finance Executive)			

Department Name:	Fund Cost Center:
Environmental Services	2601170108

Current Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
Custodian - Part-time (G-0)	TBD	\$0.00	\$15,521.00	\$15,521.00	Creation
		\$ -	\$ 15,521.00	\$ 15,521.00	

Start Date	2/2/2026
End of Fiscal Year	9/30/2026
Net Work Days	173

Object Code Name	Object Code Account	FY26 Prorated Amounts
Salary	5100000	10,328.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152102	151.00
TCDRS	5153000	-
Worker's Compensation	5156000	-
Alternate Plan	5154000	811.00
Unemployment	5155000	-
FY 2026 Fiscal Impact		11,290.00

FY 2027 Fiscal Impact
16,965.00