



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 07/20/2026 : BAT-0000724

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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000724
Amendment Date 07/20/2026
Description CONTRACT DATE CHANGE - NEED TO MOVE FUNDS FROM ADMIN SUPPLIES TO PROFESSIONAL AND TECHNICAL SERVICES - Sponsor Joe Giusti
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5310000:Administrative Supplies	151500 County Tax Assessor Collector	1101 General Fund		Administrative Supplies			\$0.00	\$3,973.58	Sponsor Joe Giusti Vendor changed contract date	
FY2026 Annual (FY26 Amended Budget)	5410000:professional and Technical Services	151500 County Tax Assessor Collector	1101 General Fund		Professional Services			\$3,973.58	\$0.00	Sponsor Joe Giusti - Vendor changed contract date	

SKM_650i26062912090.pdf

File Name SKM_650i26062912090.pdf
Content Type application/pdf
Updated By Kathleen Moreno
Upload Date 06/29/2026 12:11:27 PM
Comment Invoice - Email

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	06/29/2026 12:11:27 PM	06/30/2026	Kathleen Moreno	1	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Specialist	Sent Back	07/01/2026 09:54:53 AM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Please make ledger account and date change. Thank you!
Budget Amendment Event	Budget Amendment Event	Submitted	07/01/2026 10:13:12 AM	06/30/2026	Kathleen Moreno	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	07/07/2026 11:26:29 AM		Joselyne Delgado (Budget Specialist)	1	Joselyne Delgado: 26-145-0720-A; Request transfer within County Tax Assessor Collector - Administrative Supplies to Professional Services to fund payment of an invoice due to revised contract date.
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		06/30/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	07/08/2026 11:53:25 AM		Lauren Swift (Payroll Accountant)	1	Send Back Reason from Lauren Swift: Can you please update the memo description to include the reason for the BA?
Budget Amendment Event	Budget Amendment Event	Submitted	07/08/2026 01:22:56 PM	06/30/2026	Kathleen Moreno	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	07/08/2026 04:06:16 PM		Joselyne Delgado (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		06/30/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	07/09/2026 10:06:37 AM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	07/09/2026 12:14:30 PM	07/11/2026	Kathleen Moreno (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	07/09/2026 01:25:48 PM	07/11/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		07/11/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		