

COUNTY OF GALVESTON
REQUEST FOR BUDGET AMENDMENT/TRANSFER

Department:	Facilities Services	24-183-0930-B
Date Submitted:	9/24/2024	(Assigned by Department of Professional Services)

COMMISSIONER'S COURT ACTION:
Please complete the following form in its entirety and submit to the Budget Office at least eleven (11) days prior to the first regularly scheduled Tuesday Commissioners Court meeting date each month. Emergency amendments will be processed at the earliest available Court meeting date. If information on this form is incomplete, the amendment will be returned to your office for completion. It is suggested that the department requesting the amendment be present on the date of its submittal to the Court for action.

GENERAL EXPLANATION:

Request transfer from Facilities Services - Other Contract Services to General Government - Professional Services to properly record expenditures related to Turner Townsend building condition assessment.

This budget amendment does not increase the budget for FY 2024

TRANSFER FROM				Auditor Use Only Account Balance Sufficient (Y/N)
Fund	Department	Line Item	Amount	
1101 - General Fund	170100 - Facilities Services	5481000 - Other Contract Services	189,500.00	
TOTAL - Transfer From			\$ 189,500.00	
TRANSFER TO				Auditor Use Only Account Balance Sufficient (Y/N)
Fund	Department	Line Item	Amount	
1101 - General Fund	110000 - General Government	5410000 - Professional Services	189,500.00	
TOTAL - Transfer To			\$ 189,500.00	

ADDITIONAL COMMENTS:


Budget Office Authorization 9/24/2024
Date

AUDITOR'S REVIEW

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Reviewed by: _____ Date: _____

Auditor's Remarks:

COMMISSIONERS COURT APPROVAL

Date Submitted: _____ Date Approved: 9/30/2024

FY25 Budget Amendment Request

Row 239

**Commissioners'
Court Status**

Fiscal Year 2024

**Budget
Amendment
Number** 24-183-0930-B

Sponsor:

Department: Facilities Services

**Agenda Item
Caption** Request transfer from Facilities Services - Other Contract Services to General Government - Professional Services to properly record expenditures related to Turner Townsend building condition assessment.

Amount \$189,500.00

Notes

**Amount From
General Fund
Budgeted
Reserves**

**Division
Number:** 151400

**Department
Head Name:** Sergio Cruz

**Department
Head Email:** sergio.cruz@galvestoncountytx.gov

Submitted By: Joselinne Piedras

**Contact
Extension
Number:** 2296

**Contact Email
Address:** Joselinne Piedras

**Associated
Forms** Not Applicable

Budget
Amendment Transferring to properly record expenditures
Justification:

Key Org (From): 1101170100

Object Code
From (Line 5481000
Item):

Amount (From): \$189,500.00

Add an
additional Key ☐
Org (From):

(2) Key Org
(From):

(2) Object Code
From (Line
Item):

(2) Amount
(From):

(3) Add an
additional Key ☐
Org (From):

(3) Key Org
(From):

(3) Object Code
(Line Item):

(3) Amount
(From):

(4) Add an
additional Key ☐
Org (From):

(4) Key Org
(From):

(4) Object Code
(Line Item):

(4) Amount
(From):

Key Org (To): 1101110000

Object Code
(Line Item): 5410000

Amount (To): \$189,500.00

Add an
additional Key ☐
Org (To):

(2) Key Org
(To):

(2) Object Code
To (Line Item):

(2) Amount (To):

(3) Add an
additional Key ☐
Org (To):

(3) Key Org
(To):

(3) Object Code
To (Line Item):

(3) Amount (To):

(4) Add an
additional Key ☐
Org (To):

(4) Key Org
(To):

(4) Object Code
To (Line Item):

(4) Amount (To):

(5) Key Org (To)

(5) Object Code
To (Line Item):

(5) Amount To:

Total (From) \$189,500.00

Total (To) \$189,500.00