



View Budget Amendment: Budget  
Amendment: FY2026 - Annual Budget Detail  
on 01/05/2026 : BAT-0000473

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12/19/2025  
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Company	The County of Galveston
Plan Template	Annual Budget Detail : FY26 Amended Budget
Plan	FY26 Amended Budget
Organizing Dimension Type	
Amendment ID	BAT-0000473
Amendment Date	01/05/2026
Description	BA 26-62-0105-H; Request transfer from Flood Control - Various Line Items to Building Inspector - Various Line Items to fund personnel adjustments.
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5155000:Unemployment	296110 Building Inspector	2370 Flood Control Fund		Unemployment Compensation			\$50.00	\$0.00	BA 26-62-0105-H; Request transfer from Flood Control - Various Line Items to Building Inspector - Various Line Items to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	296110 Building Inspector	2370 Flood Control Fund		Alternate Plan			\$3,449.00	\$0.00	BA 26-62-0105-H; Request transfer from Flood Control - Various Line Items to Building Inspector - Various Line Items to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5156000:Workers Compensation	296110 Building Inspector	2370 Flood Control Fund		Worker's Compensation			\$1,205.00	\$0.00	BA 26-62-0105-H; Request transfer from Flood Control - Various Line Items to Building Inspector - Various Line Items to fund personnel adjustments.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5153000:Pension	296110 Building Inspector	2370 Flood Control Fund		Pension			\$5,216.00	\$0.00	BA 26-62-0105-H; Request transfer from Flood Control - Various Line Items to Building Inspector - Various Line Items to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	296110 Building Inspector	2370 Flood Control Fund		Medicare FICA payments			\$638.00	\$0.00	BA 26-62-0105-H; Request transfer from Flood Control - Various Line Items to Building Inspector - Various Line Items to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5151000:Group Insurance	296110 Building Inspector	2370 Flood Control Fund		County Paid Health Insurance Premiums			\$9,577.00	\$0.00	BA 26-62-0105-H; Request transfer from Flood Control - Various Line Items to Building Inspector - Various Line Items to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	296110 Building Inspector	2370 Flood Control Fund		Salaries and Wages			\$43,936.00	\$0.00	BA 26-62-0105-H; Request transfer from Flood Control - Various Line Items to Building Inspector - Various Line Items to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5155000:Unemployment	296100 Flood Control	2370 Flood Control Fund		Unemployment Compensation			\$0.00	\$50.00	BA 26-62-0105-H; Request transfer from Flood Control - Various Line Items to Building Inspector - Various Line Items to fund personnel adjustments.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	296100 Flood Control	2370 Flood Control Fund		Alternate Plan			\$0.00	\$3,449.00	BA 26-62-0105-H; Request transfer from Flood Control - Various Line Items to Building Inspector - Various Line Items to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5156000:Workers Compensation	296100 Flood Control	2370 Flood Control Fund		Worker's Compensation			\$0.00	\$1,205.00	BA 26-62-0105-H; Request transfer from Flood Control - Various Line Items to Building Inspector - Various Line Items to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5153000:Pension	296100 Flood Control	2370 Flood Control Fund		Pension			\$0.00	\$5,216.00	BA 26-62-0105-H; Request transfer from Flood Control - Various Line Items to Building Inspector - Various Line Items to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	296100 Flood Control	2370 Flood Control Fund		Medicare FICA payments			\$0.00	\$638.00	BA 26-62-0105-H; Request transfer from Flood Control - Various Line Items to Building Inspector - Various Line Items to fund personnel adjustments.	
FY2026 Annual (FY26 Amended Budget)	5151000:Group Insurance	296100 Flood Control	2370 Flood Control Fund		County Paid Health Insurance Premiums			\$0.00	\$9,577.00	BA 26-62-0105-H; Request transfer from Flood Control - Various Line Items to Building Inspector - Various Line Items to fund personnel adjustments.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	296100 Flood Control	2370 Flood Control Fund		Salaries and Wages			\$0.00	\$43,936.00	BA 26-62-0105-H; Request transfer from Flood Control - Various Line Items to Building Inspector - Various Line Items to fund personnel adjustments.	

BA Building Inspector\_01.05.26.pdf

**File Name** BA Building Inspector\_01.05.26.pdf  
**Content Type** application/pdf  
**Updated By** Gabriela De Los Santos  
**Upload Date** 12/18/2025 04:31:02 PM  
**Comment**

Process History

Process	Step	Status	Completed On	Due Date			All Persons	Comment
					Person (Up to 5)			
Budget Amendment Event	Budget Amendment Event	Step Completed	12/19/2025 08:30:16 AM	12/20/2025	Gabriela De Los Santos		1	
Budget Amendment Event	Approval by Budget Specialist	Approved	12/19/2025 08:33:44 AM		Lee Clemmer (Budget Specialist)		1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		12/20/2025			0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	12/19/2025 10:55:55 AM		Lauren Swift (Payroll Accountant)		1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	12/19/2025 11:10:44 AM	12/21/2025	Michael Shannon (Cost Center Manager)		1	
Budget Amendment Event	Approval by Budget Manager	Approved	12/19/2025 12:31:35 PM	12/21/2025	Diana Huallpa Trevino (Budget Manager)		1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		12/21/2025	Christie Motogbe (Finance Executive)		2	
					Sergio Cruz (Finance Executive)			

Department Name:	Fund Cost Center:
Flood Control	2370 296100

Current Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
Floodplain Specialist	P100406	\$ 43,767.00	\$ -	\$ (43,767.00)	
		<b>\$43,767.00</b>	<b>\$0.00</b>	<b>(<span style="color: red;">\$43,767.00</span>)</b>	

Start Date	10/1/2025
End of Fiscal Year	9/30/2026
Net Work Days	261

Object Code Name	Object Code Account	FY26 Prorated Amounts
Salary	5100000	\$ (43,936.00)
County Paid Health Ins Premium	5151000	\$ (9,577.00)
Medicare FICA Payments	5152102	\$ (638.00)
TCDRS	5153000	\$ (5,216.00)
Worker's Compensation	5156000	\$ (1,205.00)
Alternate Plan	5154000	\$ (3,449.00)
Unemployment	5155000	\$ (50.00)
FY 2026 Fiscal Impact		\$ (64,071.00)

FY 2027 Fiscal Impact
\$ (42,342.00)

Department Name:	Fund Cost Center:
Building Inspector	2370 296110

Current Position Title	PSN	Current Salary	New Salary	Change in Salary	Comment
Floodplain Specialist	P100406	\$ -	\$ 43,767.00	\$ 43,767.00	
		\$0.00	\$43,767.00	\$43,767.00	

Start Date	10/1/2025
End of Fiscal Year	9/30/2026
Net Work Days	261

Object Code Name	Object Code Account	FY26 Prorated Amounts
Salary	5100000	\$ 43,936.00
County Paid Health Ins Premium	5151000	\$ 9,577.00
Medicare FICA Payments	5152102	\$ 638.00
TCDRS	5153000	\$ 5,216.00
Worker's Compensation	5156000	\$ 1,205.00
Alternate Plan	5154000	\$ 3,449.00
Unemployment	5155000	\$ 50.00
FY 2026 Fiscal Impact		\$ 64,071.00

FY 2027 Fiscal Impact
\$ 63,822.00