

COUNTY OF GALVESTON
REQUEST FOR BUDGET AMENDMENT/TRANSFER

Department:	Professional Services	26-151-0720-G (Part 4)
Date Submitted:	7/20/2026	(Assigned by Department of Professional Services)

COMMISSIONER'S COURT ACTION:
Please complete the following form in its entirety and submit to the Budget Office at least eleven (11) days prior to the first regularly scheduled Tuesday Commissioners Court meeting date each month. Emergency amendments will be processed at the earliest available Court meeting date. If information on this form is incomplete, the amendment will be returned to your office for completion. It is suggested that the department requesting the amendment be present on the date of its submittal to the Court for action.

GENERAL EXPLANATION:

Constables- Request transfer between Constable Precincts to transfer budget and authorized positions resulting from the precinct redistricting

This budget amendment does not increase the budget for FY 2026

TRANSFER FROM					Auditor Use Only Account Balance Sufficient (Y/N)
Fund	Department	Ledger Account	Spend Category	Amount	
1101	222300	5100000	Salaries and Wages	9,536	
1101	222300	515100	County Paid Health Insurance Premiums	1,945	
1101	222300	5152000	Medicare FICA payments	139	
1101	222300	5153000	Pension	1,132	
1101	222300	5156000	Worker's Compensation	245	
1101	222300	5154000	Alternate Plan	749	
1101	222300	5155000	Unemployment Compensation	11	
1101	223300	5100000	Salaries and Wages	186,037	
1101	223300	515100	County Paid Health Insurance Premiums	21,395	
1101	223300	5152000	Medicare FICA payments	2,704	
1101	223300	5153000	Pension	22,086	
1101	223300	5156000	Worker's Compensation	2,695	
1101	223300	5154000	Alternate Plan	14,602	
1101	223300	5155000	Unemployment Compensation	211	
TOTAL - Transfer From				263,487.00	

TRANSFER TO					Auditor Use Only Account Balance Sufficient (Y/N)
Fund	Department	Ledger Account	Spend Category	Amount	
1101	222800	5100000	Salaries and Wages	9,536	
1101	222800	515100	County Paid Health Insurance Premiums	1,945	
1101	222800	5152000	Medicare FICA payments	139	
1101	222800	5153000	Pension	1,132	
1101	222800	5156000	Worker's Compensation	245	
1101	222800	5154000	Alternate Plan	749	
1101	222800	5155000	Unemployment Compensation	11	
1101	223800	5100000	Salaries and Wages	128,449	
1101	223800	515100	County Paid Health Insurance Premiums	15,560	
1101	223800	5152000	Medicare FICA payments	1,867	
1101	223800	5153000	Pension	16,278	
1101	223800	5156000	Worker's Compensation	1,960	
1101	223800	5154000	Alternate Plan	10,082	
1101	223800	5155000	Unemployment Compensation	156	
1101	921080	5930000	Budgeted Reserves	\$ 75,378.00	
TOTAL - Transfer To				263,487.00	

ADDITIONAL COMMENTS:

Constable Pct. 3 to Constable Pct. 4

Diana Huallega

7/20/2026

Budget Office Authorization

Date

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Reviewed by: _____

Date: _____

Auditor's Remarks:

COMMISSIONERS COURT APPROVAL

Date Submitted: _____

Date Approved: _____