



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 05/22/2026 : BAT-0000669

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000669
Amendment Date 05/22/2026
Description 26-116-0522-A; Request transfer within Fleet Management - Vehicles to Various Spend Categories to increase in parts costs & out-of-warranty aged assets
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5351000:Repair and Maintenance Supplies - Equipment	172111 Fleet Management	2301 Road and Bridge Fund		Repair and Maintenance for Equipment - Goods			\$140,000.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5911000:Transfers Out - General Fund	921010 Transfers and Reserves	1101 General Fund		Transfer to Road and Bridge			\$140,000.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	4911000:Transfers - General Fund	172111 Fleet Management	2301 Road and Bridge Fund	Transfer from General Fund				\$0.00	\$140,000.00		
FY2026 Annual (FY26 Amended Budget)	5351000:Repair and Maintenance Supplies - Equipment	172111 Fleet Management	2370 Flood Control Fund		Repair and Maintenance for Equipment - Goods			\$25,000.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	2370 Flood Control Fund		Budgeted Reserves			\$0.00	\$50,000.00		
FY2026 Annual (FY26 Amended Budget)	5423000:Maintenance and Repairs - Service Equipment	172111 Fleet Management	2370 Flood Control Fund		Repair and Maintenance for Equipment - Services			\$25,000.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5700000:Capital Outlays	172111 Fleet Management	1101 General Fund		Vehicles			\$0.00	\$180,000.00		



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FY2026 Annual (FY26 Amended Budget)	5351000:Repair and Maintenance Supplies - Equipment	172111 Fleet Management	1101 General Fund		Repair and Maintenance for Equipment - Goods			\$40,000.00	\$0.00		

BUDGET TRANSFER REQUESTS.pdf

File Name BUDGET TRANSFER REQUESTS.pdf
Content Type application/pdf
Updated By Joselyne Delgado
Upload Date 05/01/2026 09:36:51 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	05/01/2026 09:36:52 AM	05/02/2026	Joselyne Delgado	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	05/01/2026 09:40:40 AM		Rodolfo Gomez (Budget Specialist)	1	Send Back Reason from Rodolfo Gomez: update spend category
Budget Amendment Event	Budget Amendment Event	Submitted	05/01/2026 09:50:47 AM	05/02/2026	Joselyne Delgado	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	05/01/2026 10:14:56 AM		Rodolfo Gomez (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		05/02/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	05/08/2026 01:25:11 PM		Lauren Swift (Payroll Accountant)	1	Send Back Reason from Lauren Swift: Send back per Lee to update date to 5/22/26
Budget Amendment Event	Budget Amendment Event	Submitted	05/11/2026 01:21:44 PM	05/02/2026	Joselyne Delgado	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	05/12/2026 08:20:49 AM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		05/02/2026		0	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	05/12/2026 01:56:07 PM		Kenna Pruitt (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	05/12/2026 02:04:38 PM	05/14/2026	Elizabeth Bryant (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	05/13/2026 10:03:47 AM	05/14/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		05/15/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		