



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 07/06/2026 : BAT-0000707

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000707
Amendment Date 07/06/2026
Description 26-140-0706-B; Request transfer from General Fund - Budgeted Reserves to County Court #2 - Various Spend Categories to fund personnel adjustments.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5152000:Payroll Tax Expense	122200 County Court #2	1101 General Fund		Medicare FICA payments			\$21.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5100000:Salaries and Wages	122200 County Court #2	1101 General Fund		Salaries and Wages			\$1,389.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$1,687.00		
FY2026 Annual (FY26 Amended Budget)	5155000:Unemployment	122200 County Court #2	1101 General Fund		Unemployment Compensation			\$2.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5154000:Deferred Compensation Plan	122200 County Court #2	1101 General Fund		Alternate Plan			\$110.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5153000:Pension	122200 County Court #2	1101 General Fund		Pension			\$165.00	\$0.00		

Court Coordinator #2 Personnel Breakdown.pdf

File Name Court Coordinator #2 Personnel Breakdown.pdf
Content Type application/pdf
Updated By Joselyne Delgado
Upload Date 06/09/2026 01:19:45 PM
Comment



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Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	06/09/2026 02:20:46 PM	06/10/2026	Joselyne Delgado	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	06/10/2026 08:23:12 AM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		06/10/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	06/10/2026 12:14:17 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	06/11/2026 09:09:57 AM	06/12/2026	Monica Gracia (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	06/11/2026 09:51:07 AM	06/13/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Sent Back	06/23/2026 01:42:15 PM	06/13/2026	Sergio Cruz (Finance Executive)	1	Send Back Reason from Sergio Cruz: Item deferred by Court
Budget Amendment Event	Budget Amendment Event	Submitted	06/23/2026 01:59:54 PM	06/10/2026	Joselyne Delgado	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	06/23/2026 02:52:42 PM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		06/10/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	06/23/2026 04:41:32 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	06/25/2026 09:46:07 AM	06/25/2026	Monica Gracia (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	06/25/2026 03:10:39 PM	06/27/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		06/27/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		

Department Name:	Fund Cost Center:
County Court #2	1101122200

Current Position Title	PSN	Current Salary	Requested Position Title	New Salary	Change in Salary	Comment
Court Coordinator (G-116)	1222000003	\$58,766.00	Court Coordinator (G-117)	\$63,711.00	\$4,945.00	Salary Increase
		\$ 58,766.00		\$ 63,711.00	\$ 4,945.00	

Start Date	6/22/2026
End of Fiscal Year	9/30/2026
Net Work Days	73

Object Code Name	Object Code Account	FY26 Prorated Amounts
Salary	5100000	1,389.00
County Paid Health Ins Premium	5151000	-
Medicare FICA Payments	5152000	21.00
TCDRS	5153000	165.00
Worker's Compensation	5156000	-
Alternate Plan	5154000	110.00
Unemployment	5155000	2.00
FY 2026 Fiscal Impact		1,687.00

FY 2027 Fiscal Impact
5,999.00