



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 03/03/2025 : BAT-0000054

08:30 AM
02/24/2025
Page 1 of 2

Company The County of Galveston
Plan Template Annual Budget Detail : FY25 Amended Budget
Plan FY25 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000054
Amendment Date 03/03/2025
Description BA 25-87-0303-A Request transfer from General Fund - Budgeted Reserves to Parks - Heavy Equipment to fund the replacement of two mowers.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status Available

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5700000:Capital Outlays	1101 General Fund	522020 Beach and Parks Department		Heavy Equipment			\$50,000.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Parks - Heavy Equipment to fund the replacement of two mowers.	
FY2025 Annual (FY25 Amended Budget)	5930000:Reserves - Other	1101 General Fund	920180 Fund Balance Reserves		Budgeted Reserves			\$0.00	\$50,000.00	Request transfer from General Fund - Budgeted Reserves to Parks - Heavy Equipment to fund the replacement of two mowers.	

SKM_C450i25020509440.pdf

File Name SKM_C450i25020509440.pdf
Content Type application/pdf
Updated By Gabriela De Los Santos
Upload Date 02/17/2025 01:59:50 PM
Comment

GALVESTON COUNTY PARKS Z997R 72IN 020425.pdf

File Name GALVESTON COUNTY PARKS Z997R 72IN 020425.pdf

AUDITOR'S CERTIFICATION

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Signed by County Auditor:

Randall Rice CPA



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 03/03/2025 : BAT-0000054

08:30 AM
02/24/2025
Page 2 of 2

Content Type application/pdf
Updated By Gabriela De Los Santos
Upload Date 02/17/2025 01:59:50 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/17/2025 01:59:51 PM	02/18/2025	Gabriela De Los Santos	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/17/2025 02:26:03 PM	02/19/2025	Julie Walker (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Analyst	Approved	02/17/2025 02:28:43 PM		Joselinne Piedras-Sarabia (Budget Analyst)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/18/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Approved	02/19/2025 03:02:11 PM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	02/19/2025 04:49:49 PM	02/21/2025	Sergio Cruz (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Approved	02/20/2025 09:17:56 AM	02/21/2025	Madeline Walker (Finance Executive)	1	



The County of Galveston

Road and Bridge Department
Seawall Maintenance Department
Bolivar Peninsula Beach Maintenance
Fleet Service Department

Lee Crowder, Director of Road and Bridge Office 281-534-5152

Date: February 3, 2025

To: Julie Walker, Director of Parks & Cultural Services

From: Lee Crowder, Road Administrator

CC: Martha Lee, Assistant Director of Parks & Cultural Services

Re: **Unit# C7922 and C7818 Cost of Repair Evaluation Recommendation**

Attached is the repair quote and estimated value of Park's unit# C7922 (2019 John Deere Z997R) and C7818 (2018 John Deere Z997R). Below are the estimated values based on the asset information

- C7922 >1000 Hours Estimated Value \$12,000.00 / Cost of repair >50%
- C7818 >1000 Hours Estimated Value \$13,000.00 / Cost of repair >50%

Based on the evaluation, the cost of repair exceeds 50% of the total value of the asset. I do not recommend proceeding with repairs, I recommend unit# C7922 and C7818 be replaced and prepared for disposal.

Thank You.



Shoppa's Farm Supply
625 North SH 60
East Bernard, TX 77435
Phone: (979) 335-4887
Fax: (979) 335-6569
Toll Free: (877) 543-9797
www.sfstractor.com

El Campo, TX
Phone: (979) 543-8363
Bay City, TX
Phone: (979) 245-2711
Liberty, TX
Phone: (936) 338-7226
Shiner, TX
Phone: (361) 594-3312
East Bernard, TX
Phone: (979) 335-4887
Victoria, TX
Phone: (361) 578-7072
Beaumont, TX
Phone: (409) 842-1128
Giddings, TX
Phone: (979) 542-2259

*** PROFORMA INVOICE ***

Invoice To Account No: 532454

Deliver To:

Quote Expires: 09/11/2024

SERVICE QUOTATION

GALVESTON COUNTY ROAD & BRIDGE
5115 HIGHWAY 3
DICKINSON TX 77539

GALVESTON COUNTY ROAD & BRIDGE
5115 HIGHWAY 3
DICKINSON TX 77539

Bus Ph: (409)682-1079 Prv Ph: (409)739-0489
Mob Ph:

Bus Ph: (409)682-1079 Prv Ph: (409)739-0489
Mob Ph:

Invoice Number:

Invoice Date 08/12/2024

Location: 03

Work Order Number: 283171

Payment Type: Account

Page: 1 of 1

Make/Model:

Meter

Serial Number:

EQ Id:

Fleet No:

JOHN DEERE MISC

84

MISCEAST

MISCEAST

Service Reminders:

/REPLACE Retail

COMPLAINT:

01 REPLACE HYDRO ON Z997R, SERIAL NUMBER UNKNOWN

DOES NOT INCLUDE NEW OIL OR FILTER. AT THE REQUEST OF DENNIS DUE TO FITTING BREAKING OFF AND DAMAGING HYDRO UNIT

CAUSE:

CORRECTION:

PartNumber	Description	Quantity	Net Price	Extended Price	Taxed Ind
AUC17935	HYDRAULIC	1.00	\$5,919.44	\$5,919.44	N

Miscellaneous Charges:

SERVICE ACCESSORIES

\$80.00

Labor: \$1,800.00 Parts: \$5,919.44 OL&M: \$0.00 Misc: \$80.00 Sub-Total: \$7,799.44

Customer PO No:
Tax Exempt No: 74-6000908-27
Advisor: MIKE DUSEK

Labor: \$1,800.00

Parts: \$5,919.44

OL&M: \$0.00

Misc: \$80.00

Total: \$7,799.44

TERMS AND CONDITIONS

Received by:

Date:

✕ CLOSE

THIS SITE IS PROTECTED BY RECAPTCHA AND THE GOOGLE [PRIVACY POLICY](#) AND [TERMS OF SERVICE](#) APPLY.



SEND MESSAGE


DEALER INFO

LEGACY EQUIPMENT, LLC

1800 US412
KENNETT, MO 63857

- 888-612-2796**
- Dealer Profile**
- Driving Directions**
- Dealer Inventory**

DETAILS

Price	\$11,272.00 USD		Year	2019
				
Make	John Deere	Model	Z997R	
Stock #	95085	Serial #	1TCZ997RTKD051563	
Drive Type	2WD	Engine Type	Diesel	
Horse Power	37	Hours	1598	
Mower Options	Twheels	New	Used	
Width	72 in			

ADDITIONAL INFO ▼

**We Added 125,000+ New Pieces
of Equipment**

GET SHOPPING!

FEATURED LISTINGS

No items found
matching your criteria.




SEND MESSAGE

DEALER INFO

HUTSON INC.
1201 FULTON RD
MAYFIELD, KY 42066

- [270-238-7020](#)
- [Dealer Profile](#)
- [Driving Directions](#)
- [Dealer Inventory](#)

DETAILS

Price	\$12,500.00 USD		Year	2018
				
Make	John Deere	Model	Z997R	
Stock #	348535	Serial #	1TCZ997REJN041217	
Drive Type	2WD	Engine Type	Diesel	
Horse Power	37	Hours	1098	
New	Used	Width	60 in	

ADDITIONAL INFO ▼

GET SHOPPING!

FEATURED LISTINGS

No items found
matching your criteria.

FY25 Budget Amendment Request

Row 133

**Commissioners'
Court Status**

Fiscal Year 2025

**Budget
Amendment
Number** 25-87-0303-A

Sponsor: Commissioner Precinct 4, Honorable Robin Armstrong

Department: Parks and Cultural Services

**Agenda Item
Caption** Request transfer from General Fund - Budgeted Reserves to Parks - Heavy Equipment to fund the replacement of two mowers.

Amount \$50,000.00

Notes

**Amount From
General Fund
Budgeted
Reserves** \$50,000.00

**Division
Number:** 522020

**Department
Head Name:** Julie Walker

**Department
Head Email:** julie.walker@galvestoncountytexas.gov

Submitted By: Julie Walker

**Contact
Extension
Number:**

8114

**Contact Email
Address:**

julie.walker@galvestoncountytexas.gov

**Associated
Forms**

Not Applicable

**Budget
Amendment
Justification:**

Two Parks mowers went into the shop over 2 months ago. After discussing with Fleet, they decided it would be more cost efficient to replace the two mowers instead of pay to fix them considering the age of the mowers. I have attached Fleet's recommendation letter and the quote for them mowers.

Key Org (From): 1101920180

**Object Code
From (Line
Item):**

5930000

Amount (From): \$50,000.00

**Add an
additional Key
Org (From):**

☐

**(2) Key Org
(From):**

**(2) Object Code
From (Line
Item):**

**(2) Amount
(From):**

**(3) Add an
additional Key
Org (From):**

☐

**(3) Key Org
(From):**

**(3) Object Code
(Line Item):**

**(3) Amount
(From):**

**(4) Add an
additional Key ☐
Org (From):**

**(4) Key Org
(From):**

**(4) Object Code
(Line Item):**

**(4) Amount
(From):**

Key Org (To): 1101522020

**Object Code
(Line Item):** 5742000

Amount (To): \$50,000.00

**Add an
additional Key ☐
Org (To):**

**(2) Key Org
(To):**

**(2) Object Code
To (Line Item):**

(2) Amount (To):

**(3) Add an
additional Key ☐
Org (To):**

(3) Key Org
(To):

(3) Object Code
To (Line Item):

(3) Amount (To):

(4) Add an
additional Key ☐
Org (To):

(4) Key Org
(To):

(4) Object Code
To (Line Item):

(4) Amount (To):

(5) Key Org (To)

(5) Object Code
To (Line Item):

(5) Amount To:

Total (From) \$50,000.00

Total (To) \$50,000.00