



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 11/24/2025 : BAT-0000409

04:26 PM

11/21/2025

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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000409
Amendment Date 11/24/2025
Description Cubicles for Voter Reg
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	2103 Election Services Contract Fund		Budgeted Reserves			\$0.00	\$25,000.00		
FY2026 Annual (FY26 Amended Budget)	5310000:Administrative Supplies	114031 Election Services	2103 Election Services Contract Fund		Extraordinary Supplies			\$25,000.00	\$0.00	—	

Printer for Voter Reg.pdf

File Name Printer for Voter Reg.pdf
Content Type application/pdf
Updated By Mae Ross
Upload Date 11/10/2025 04:39:08 PM
Comment

Cubicle Quote.pdf

File Name Cubicle Quote.pdf
Content Type application/pdf
Updated By Mae Ross
Upload Date 11/10/2025 04:39:08 PM
Comment

Electrical for Voter Reg.pdf

File Name Electrical for Voter Reg.pdf
Content Type application/pdf



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Updated By Mae Ross
Upload Date 11/10/2025 04:39:08 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	11/10/2025 04:39:09 PM	11/11/2025	Mae Ross	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	11/12/2025 09:24:53 AM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Please make changes outlined in email. Amendment date, amendment type, and budgeted reserves cost center. Thank you!
Budget Amendment Event	Budget Amendment Event	Submitted	11/12/2025 12:57:37 PM	11/11/2025	Mae Ross	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	11/12/2025 01:38:39 PM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		11/11/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	11/12/2025 03:51:48 PM		Lauren Swift (Accounting Operations Lead)	1	Send Back Reason from Lauren Swift: Should not be capitalized since individual chairs, printers, outlets and cubicles do not meet the \$5,000 threshold, per discussion with Sergio. Please budget in Extraordinary Supplies.
Budget Amendment Event	Budget Amendment Event	Submitted	11/13/2025 04:34:44 PM	11/11/2025	Annaya Nigrelle on behalf of Mae Ross	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	11/13/2025 04:38:03 PM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Changes needed outlined above.
Budget Amendment Event	Budget Amendment Event	Submitted	11/13/2025 06:09:44 PM	11/11/2025	Mae Ross	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	11/14/2025 02:24:04 PM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Please change the spend category to "Extraordinary Supplies".
Budget Amendment Event	Budget Amendment Event	Submitted	11/17/2025 08:03:35 AM	11/11/2025	Annaya Nigrelle on behalf of Mae Ross	1	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Specialist	Sent Back	11/17/2025 10:57:14 AM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Please change the spend category associated with "5310000: Administrative Supplies" to "Extraordinary supplies"
Budget Amendment Event	Budget Amendment Event	Submitted	11/17/2025 11:15:17 AM	11/11/2025	Mae Ross	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	11/17/2025 11:37:03 AM		Lee Clemmer (Budget Specialist)	1	Lee Clemmer: 26-37-1124-C; Request transfer from Election Services Contract Fund - Budgeted Reserves to Election Services - Extraordinary Supplies to fund cubicles for voter registration.
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		11/11/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	11/20/2025 11:10:03 AM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	11/20/2025 02:40:41 PM	11/22/2025	Melissa Childs on behalf of Dwight Sullivan (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Sent Back	11/21/2025 11:47:34 AM	11/22/2025	Diana Huallpa Trevino (Budget Manager)	1	Send Back Reason from Diana Huallpa Trevino: The amount does not match supporting documentation. Please correct.
Budget Amendment Event	Budget Amendment Event	Submitted	11/21/2025 01:41:19 PM	11/11/2025	Mae Ross	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	11/21/2025 01:43:53 PM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		11/11/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	11/21/2025 01:49:05 PM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	11/21/2025 01:55:19 PM	11/23/2025	Dwight Sullivan (Cost Center Manager)	1	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Manager	Approved	11/21/2025 04:24:46 PM	11/23/2025	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		11/23/2025	Christie Motogbe (Finance Executive) Sergio Cruz (Finance Executive)	2	



COMPU-DATA
International, LLC

COMPU-DATA International, LLC
14610 Falling Creek Dr.
Houston, Texas 77068
Phone 281.292.1333
Fax 866.836.6069
Sales Contact: Carlos Gutierrez

QUOTE: CDI-152200

Issued Date: 11-06-2025
Expiration Date : 02-06-2026

Company Name

Galveston County Elections

Contact Name

SUEANNE DUNCAN
SYSTEM SUPPORT TECHNICIAN

Email all Purchase Orders to
orders@cdilac.com

Billing Address	Shipping Address
SUEANNE DUNCAN Galveston County Elections Galveston County Clerk's Office Records and Elections Center 10,000 Emmett F. Lowry Suite 1152 Texas City, TX 77591	SUEANNE DUNCAN Galveston County Elections Galveston County Clerk's Office Records and Elections Center 10,000 Emmett F. Lowry Suite 1152 Texas City, TX 77591

Item Part #	Description	Qty.	Price	Item Total	Final Total
B11B250201	DS-870 Epson scanner 65ppm/130ipm Epson WorkForce Color Scanner Std. Warranty - 3 Year: AUR (24 hour) Shipping weight ea.(lbs): 16	5	\$985.00	\$4,925.00	\$4,925.00
Items Total					\$4,925.00
Tax(0)%					0.00
Shipping and Handling(\$)					0.00
GRAND TOTAL(\$)					\$4,925.00

Comments / Clarifications

Note: Regular, Express or Priority shipping will be added at time of invoicing.

Terms and Conditions:

**** COMPANY CONFIDENTIAL ****

Privileged/Confidential information is contained in this price quote. If you are not the addressee indicated in this quote (or responsible for delivery of the quote to the addressee), you may not copy or deliver this message to anyone not employed by your organization. In such case, you should destroy this message, and notify us immediately.

*This quote expires 30 days from "Issued Date" unless otherwise specified.

*Unless otherwise agreed in writing by the supplier all invoices are payable within thirty (30) days of the date of invoice

*Applicable Texas Sales Taxes will be added at time of Invoicing

*If the purchase is a non-cash payment, there will be a 3.5% upcharge added to the final invoice.

*Shipping and handling will be calculated at the time of final invoicing.

*Annual Software Assurance (ASA) provides all software updates and upgrades at no additional cost provided the annual contract is current. Primary technical support is provided by CDI. This shall include standard releases with improvements or modifications to the Software, which are not priced as new products or options ("Standard Release").

<http://www.cdilac.com>



Quote #: 645782
Date: 7/10/2025

ALEXANDER CORTES
787-627-1147 ALEXANDER.CORTES@ODPBUSINESS.COM

OFFICE & 4PACK WORKSTATIONS

SOLD TO:

GALLVESTON COUNTY CLERK OFFICE
10000 EMMETT F LOWRY
EXPRESSWAY
SUITE 1152
TEXAS CITY TX 77591
WENDY FRAGOSO
409-766-2218

SHIP TO:

GALLVESTON COUNTY CLERK OFFICE
10000 EMMETT F LOWRY
EXPRESSWAY
SUITE 1152
TEXAS CITY TX 77591
WENDY FRAGOSO
409-766-2218

NOTES:

Pricing in this proposal is based on current market conditions and may change due to tariff adjustments or government fees. Any increases before order invoice could adjust the final pricing.

OMNIA CONTRACT R240112

LINE	IMAGE	QTY	PRODUCT	UNIT SELL	EXT SELL
34		1	9608 Receive, deliver and install during regular business hours.	\$2,142.86	\$2,142.86
35		1	4430 COMBINE 2 CIRCUITS THAT ARE ON THE SAME WALL AND MAKE UP FURNITURE WHIP	\$1,743.75	\$1,743.75
				Subtotal	\$3,886.61

LINE	IMAGE	QTY	PRODUCT	UNIT SELL	EXT SELL
4-PACK WORKSTATIONS					
1		4	HCT1MM HON Mesh Mid-Back Task Chair Select Control Type .Y1 SimpleSynchro-Tilt w/SeatSlide Select Arm Type .A Height and WidthAdjustable Arm Select Caster Option .H Hard Casters Select Back Mesh .M Black Mesh Back Select Seat Upholstery \$(1) Grade 1 Uph Grade 1 Fab .CU Centurion Centurion 19 Iron Ore Select Lumbar .AL Adjustable Lumbar Select Base Type .SB Standard Base Select Frame .T Black Frame Color	\$275.40	\$1,101.60
2		4	HCTL241R Right-hand Cantilever 24"D Select Paint Color \$(P1) Select P1 Paint Select Grade 1 Paint .LOFT Loft	\$23.45	\$93.80
3		6	HEC35PLN 35H "L" Connector Post Select Paint Grade \$(P1) P1 Paint Opts Select Grade 1 Paint .LOFT Loft	\$47.95	\$287.70
4		3	HEC35PTN 35H "T" Connector Post Select Paint Grade \$(P1) P1 Paint Opts Select Grade 1 Paint .LOFT Loft	\$45.50	\$136.50
5		6	HECSL "L" Connector Strap	\$8.40	\$50.40
6		3	HECST "T" Connector Strap	\$12.25	\$36.75
7		5	HEFEC35P Panel Finished End Covers 35H Select Paint Color \$(P1) P1 Paint Opts Select Grade 1 Paint .LOFT Loft	\$26.60	\$133.00

LINE	IMAGE	QTY	PRODUCT	UNIT SELL	EXT SELL
8		9	HETC24 Panel Top Cap 24"W Select Paint Color \$(P1) Select Grade 1 Paint .LOFT	\$20.65	\$185.85
9		4	HETC48 Panel Top Cap 48"W Select Paint Color \$(P1) Select Grade 1 Paint .LOFT	\$35.00	\$140.00
10		4	HETC72 Panel Top Cap 72"W Select Paint Color \$(P1) Select Grade 1 Paint .LOFT	\$52.85	\$211.40
11		9	HETP3524FP Tackable Panel w/o TC 35H x 24W Fabric Selection \$(A) Grd A Fab .APN Select Appoint Fabric Color 16 Select Paint Color \$(P1) Select Grade 1 Paint .LOFT	\$146.30	\$1,316.70
12		4	HETP3548FP Tackable Panel w/o TC 35H x 48W Fabric Selection \$(A) Grd A Fab .APN Select Appoint Fabric Color 16 Select Paint Color \$(P1) Select Grade 1 Paint .LOFT	\$175.00	\$700.00
13		4	HETP3572FP Tackable Panel w/o TC 35H x 72W Fabric Selection \$(A) Grd A Fab .APN Select Appoint Fabric Color 16 Select Paint Color \$(P1) Select Grade 1 Paint .LOFT	\$263.55	\$1,054.20
14		4	HH871224 Electrical Power Harness 24W 3-1 & 2-2 Systems	\$105.35	\$421.40

LINE	IMAGE	QTY	PRODUCT	UNIT SELL	EXT SELL
15		4	HH871248 Electrical Power Harness 48W 3-1 & 2-2 Systems	\$110.95	\$443.80
16		2	HH871501 Duplex Receptacle Circuit 1 3-1 & 2-2 Systems Select Duplex Color .LOFT Loft	\$22.75	\$45.50
17		2	HH871502 Duplex Receptacle Circuit 2 3-1 & 2-2 Systems Select Duplex Color .LOFT Loft	\$22.75	\$45.50
18		4	HH871504 Duplex Receptacle Circuit 4 3-1 & 2-2 Systems Select Duplex Color .LOFT Loft	\$22.75	\$91.00
19		1	HH879072 Base In-Feed Cable Base 3-1 & 2-2 Systems	\$117.60	\$117.60
20		4	HLSLZ5SC72 60"W External Stiffener Select Color Option .P Black	\$75.60	\$302.40
21		4	HSCKTPS Straight Connector Kit Select Paint Color .X No Option	\$11.55	\$46.20
22		4	HVFB23R Box/Box/File 28H x 22 7/8D x 15W Select Lock Option .L Lock Select Paint Color \${P1} P1 Paint Opts Select Grade 1 Paint .LOFT Loft	\$284.90	\$1,139.60

LINE	IMAGE	QTY	PRODUCT	UNIT SELL	EXT SELL
23		4	HWR2448P Systems Rectangular Worksurface Edgeband 24D x 48W Select Laminate \$(L1STD) Grd L1 Standard Laminates Select Grade 1 Laminate Finish .B9 Silver Mesh Select Edgeband Color .LOFT Loft Select Grommet Color .LOFT Loft	\$201.60	\$806.40
24		4	HWR2472P Systems Rectangular Worksurface Edgeband 24D x 72W Select Laminate \$(L1STD) Grd L1 Standard Laminates Select Grade 1 Laminate Finish .B9 Silver Mesh Select Edgeband Color .LOFT Loft Select Grommet Color .LOFT Loft	\$262.50	\$1,050.00
25		11	HWSB2 Worksurface Bracket Kit Select Paint Color \$(P1) P1 Paint Opts Select Grade 1 Paint .LOFT Loft	\$24.15	\$265.65
4-PACK WORKSTATIONS Subtotal					\$10,222.95

LINE	IMAGE	QTY	PRODUCT	UNIT SELL	EXT SELL
OFFICE					
27		1	H105896L 10500 Series 72Wx36Dx29-1/2H Sg PedDskLH B/B/F RectTop Select Top Laminate Color \$(L1STD) Grd L1 Standard Laminates Select Top Laminate Color .LKI1 Kingswood Walnut Select Chassis Laminate Color LKI1 Kingswood Walnut	\$826.65	\$826.65
28		1	H105905R 10500 Series 48Wx24Dx29-1/2H Return Rt File/File Ped Select Top Laminate Color \$(L1STD) Grd L1 Standard Laminates Select Top Laminate Color .LKI1 Kingswood Walnut Select Chassis Laminate Color LKI1 Kingswood Walnut	\$584.55	\$584.55
29		1	HARCHA2 Field Install Dwr/Door Kits Arch Blk 2-pack	\$39.60	\$39.60
30		1	HARCHA3 Field Install Dwr/Door Kits Arch Blk 3-pack	\$43.65	\$43.65
31		1	HCT1MM HON Mesh Mid-Back Task Chair Select Control Type .Y1 SimpleSynchro-Tilt w/SeatSlide Select Arm Type .A Height and WidthAdjustable Arm Select Caster Option .H Hard Casters Select Back Mesh .M Black Mesh Back Select Seat Upholstery \$(1) Grade 1 Uph Grade 1 Fab .CU Centurion Centurion 19 Iron Ore Select Lumbar .AL Adjustable Lumbar Select Base Type .SB Standard Base Select Frame .T Black Frame Color	\$275.40	\$275.40
32		2	HF23B Black Removable Lock Core Kit Select Key Number .X107E 107E	\$22.50	\$45.00
OFFICE Subtotal					\$1,814.85

LINE	IMAGE	QTY	PRODUCT	UNIT SELL	EXT SELL
				Subtotal	\$15,924.41
				GRAND TOTAL	\$15,924.41

~Ordering Notes~

- * Deposit may be due at time of order
- * The applicable tax will be applied at the time of invoicing
- * Pricing in this proposal is based on current market conditions and may change due to tariff adjustments or government fees. Any increases before order invoicing could adjust the final pricing.
- * Estimated leadtime is subject to the manufactures production / shipping schedules
- * This proposal contains Special Order items that are Not Returnable
- * Once an order is placed, cancellations are Not Allowed

TERMS AND CONDITIONS OF PURCHASE

(FURNITURE - ODP BUSINESS SOLUTIONS WORKSPACE INTERIORS)

1. ODP Business Solutions, LLC ("ODP Business Solutions") shall make commercially reasonable efforts to install all products as quickly as possible. However, any delivery and/or installation dates quoted to Customer are approximate, and ODP Business Solutions obligation shall be only to deliver and/or install the products within a reasonable time. Also, due to certain factory shipment schedules, it is possible that ODP Business Solutions will be able to deliver and install portions of the job in phases. Customer will be invoiced for the items as they are delivered and payment will be due as set forth in Section 3 below
2. All prices are firm for thirty (30) days from date of proposal.
3. Payment terms are net twenty (20) days from date of invoice, unless otherwise agreed to and as documented on the order or quote. Customer will be invoiced for items when delivery and installation (if applicable) is complete, and any punch issues are less than 10% of the value of the entire order. In no event shall payment be withheld for delivered products and services. Customer shall pay 90% of the invoice and may withhold 10% until completion of the job. The balance is payable immediately after any outstanding issues are resolved.
4. All orders are subject to credit approval.
5. ODP Business Solutions requires a minimum deposit equaling 50% on all orders over \$20,000. Said deposit will be applied to Customer's account until such product is delivered and invoiced. Each invoice, less its proportionate share of the deposit, will be due and payable as set forth in Section 4 above.
6. All products and materials are subject to applicable taxes, as well as any applicable inbound freight and fabrication charges.
7. An order is not cancelable once in production. "Quick ships" and fabric orders are not cancelable.
8. Any quotation for special order products or materials shall be approved by an authorized Customer representative for correct product number, fabric, specifications and quantities. Any services rendered to Customer to change or modify the specification and layout before or during installation will be charged to Customer at prevailing rates. If such changes or modifications result in additional products, parts, materials or labor, they will be billed to Customer at prevailing rates.
9. Delivery and installation services are conducted during normal business hours of 8:00 a.m. to 5:00 p.m., Monday through Friday. If services are requested outside of normal business hours, if special handling or equipment is required, if moving of products other than delivered is required, or if there are any unusual condition not made known to ODP Business Solutions at the time of sale, extra labor charges at prevailing rates may apply.
10. If during installation, additional products are necessary or required to complete the job, such additional products and labor will be charged to Customer at prevailing rates.
11. Floors shall be smooth, level and free from debris.
12. Condition of Jobsite - Customer agrees to have premises available on the requested date of installation and for a reasonable time thereafter for installation during the regular business day. Customer's job site shall be clean, clear, and free of debris prior to installation. Delivery and installation encumbrances which necessitate additional labor will result in extra charges. If installation is to be placed over carpeting, tiles, or other floor covering, Customer hereby assures ODP Business Solutions that all such coverings will be completed prior to time installation is scheduled. The job site shall be free of interference from all trades in the work areas, and if the job site is not free of such trade interference, the delivery and installation shall not proceed until such interference has been eliminated, or other arrangements are agreed to in writing. ODP Business Solutions shall be held harmless and shall not assume liability for job delay due to failure to meet any of the preceding conditions.
13. Jobsite Services. Electric current, light, heat, trash disposal facilities, hoisting and/or elevator service, and adequate facilities for off-loading, staging, moving, and handling of the Furnishings will be furnished without charge to ODP Business Solutions. Customer acknowledges that if the installed Furnishings require electrical hook-ups, outlets, wiring, or other similar services, at Customer's election, ODP Business Solutions may provide such services through licensed subcontractors at an additional fee or Customer shall be responsible for engaging appropriate licensed professionals.
14. Permits are the responsibility of the Customer unless expressly provided in the Proposal.
15. If Customer is unwilling or unable to accept delivery or installation of the products according to the specified schedule, the products will be stored at Customer's expense. Customer shall pay a warehouse charge payable monthly. Any double handling of a product will be charged at our normal hourly rate.
16. ODP Business Solutions makes no warranties, expressed or implied, as to merchantability or as the suitability of the products for any particular purpose, except those made by the manufacturer of the products. Any claim must be made to ODP Business Solutions in writing within five (5) days after delivery or installation of the products and if no claim is so received by ODP Business Solutions it will be conclusively presumed that Customer has accepted and that the products are as represented.
17. No liability shall accrue against ODP Business Solutions as a result of breach of terms and conditions caused by any strike, act of God, lockout, accident, or delay beyond its control.
18. ODP Business Solutions retains, and Customer hereby grants to ODP Business Solutions, a security interest in the products to secure the purchase price therefore. The products shall remain personal property regardless of being fixed to any real property. If Customer defaults in the payment of the purchase price when due, ODP Business Solutions shall have all rights and remedies granted by the Uniform Commercial Code. A finance charge of 2% per month (annual percentage rate 24%) will be charged on all past due balances. Customer shall pay all collection costs, including attorneys fee, in the event any claim is referred to a collection agency or attorney.
19. Products shipped directly to Customer shall be the responsibility of Customer except if agreed in writing that ODP Business Solutions will provide delivery and installation services. The receiving Customer is responsible to inspect products and file any necessary freight claims with freight provider.
20. Manufacturer warranties apply for parts only. Labor is not included.
21. All items set forth in the quotation are non-returnable.
22. IN NO EVENT SHALL EITHER PARTY BE LIABLE FOR CONSEQUENTIAL, SPECIAL, INDIRECT OR INCIDENTAL DAMAGES, WHETHER IN AN ACTION BASED ON CONTRACT, TORT (INCLUDING NEGLIGENCE) OR ANY OTHER LEGAL THEORY, EVEN IF THE PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.
23. Each party shall indemnify and hold harmless the other party from and against any and all third-party claims, demands, actions, suits, losses, liabilities, damages and all related costs and expenses, including without limitation reasonable attorneys' fees due to, arising from or relating to the negligent, willful or reckless act or omission of the indemnifying party.
24. These terms and conditions shall be governed by the law of the State of Florida, without regard to conflict of laws principles.

Customer: _____

Customer's Signature: _____

Print Name: _____

Customer PO: _____

Title: _____

Date: _____