



View Budget Amendment: Budget  
Amendment: FY2026 - Annual Budget Detail  
on 01/05/2026 : BAT-0000474

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**Company** The County of Galveston  
**Plan Template** Annual Budget Detail : FY26 Amended Budget  
**Plan** FY26 Amended Budget  
**Organizing Dimension Type**  
**Amendment ID** BAT-0000474  
**Amendment Date** 01/05/2026  
**Description** BA 26-63-0105-I; Request transfer from General Fund - Budgeted Reserves to Grants Administration - Various Line Items to fund expenses for marketing and cloud subscriptions services.  
**Amendment Type** Budget Transfer  
**Balanced Amendment** Yes  
**Entry Type** Amended  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5414000:Accounting and Auditing Services	151900 Grant Administration	1101 General Fund		Cloud Subscription Services			\$3,200.00	\$0.00	BA 26-63-0105-I; Request transfer from General Fund - Budgeted Reserves to Grants Administration - Various Line Items to fund expenses for marketing and cloud subscriptions services.	
FY2026 Annual (FY26 Amended Budget)	5493000:Advertising and Legal Notices	151900 Grant Administration	1101 General Fund		Marketing and Advertising			\$5,000.00	\$0.00	BA 26-63-0105-I; Request transfer from General Fund - Budgeted Reserves to Grants Administration - Various Line Items to fund expenses for marketing and cloud subscriptions services.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$0.00	\$8,200.00	BA 26-63-0105-I; Request transfer from General Fund - Budgeted Reserves to Grants Administration - Various Line Items to fund expenses for marketing and cloud subscriptions services.	

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**File Name** No attachment needed.pdf  
**Content Type** application/pdf  
**Updated By** Gabriela De Los Santos  
**Upload Date** 12/18/2025 04:55:41 PM  
**Comment**

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	12/18/2025 04:55:42 PM	12/19/2025	Gabriela De Los Santos	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	12/18/2025 04:57:28 PM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		12/19/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	12/18/2025 05:12:35 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	12/19/2025 12:29:32 PM	12/20/2025	Diana Huallpa Trevino (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Not Required		12/19/2025		0	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		12/21/2025	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		