



View Budget Amendment: Budget  
Amendment: FY2026 - Annual Budget Detail  
on 01/05/2026 : BAT-0000474

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12/19/2025  
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|                           |  |
|---------------------------|--|
| Company                   | The County of Galveston  |
| Plan Template             | Annual Budget Detail : FY26 Amended Budget   |
| Plan                      | FY26 Amended Budget  |
| Organizing Dimension Type |  |
| Amendment ID              | BAT-0000474  |
| Amendment Date            | 01/05/2026   |
| Description               | BA 26-63-0105-I; Request transfer from General Fund - Budgeted Reserves to Grants Administration - Various Line Items to fund expenses for marketing and cloud subscriptions services. |
| Amendment Type            | Budget Transfer  |
| Balanced Amendment        | Yes  |
| Entry Type                | Amended  |
| Status                    | In Progress  |

Budget Amendment Entries

| Period                              | *Ledger Account/Summary                  | *Cost Center                | *Fund             | Revenue Category | Spend Category              | Program | Project | Debit Amount | Credit Amount | Memo   | Exceptions |
|-------------------------------------|--|-----------------------------|-------------------|------------------|-----------------------------|---------|---------|--------------|---------------|--|------------|
| FY2026 Annual (FY26 Amended Budget) | 5414000:Accounting and Auditing Services | 151900 Grant Administration | 1101 General Fund |                  | Cloud Subscription Services |         |         | \$3,200.00   | \$0.00        | BA 26-63-0105-I; Request transfer from General Fund - Budgeted Reserves to Grants Administration - Various Line Items to fund expenses for marketing and cloud subscriptions services. |            |
| FY2026 Annual (FY26 Amended Budget) | 5493000:Advertising and Legal Notices    | 151900 Grant Administration | 1101 General Fund |                  | Marketing and Advertising   |         |         | \$5,000.00   | \$0.00        | BA 26-63-0105-I; Request transfer from General Fund - Budgeted Reserves to Grants Administration - Various Line Items to fund expenses for marketing and cloud subscriptions services. |            |



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|-------------------------------------|--------------------------|------------------------------|-------------------|------------------|-------------------|---------|---------|--------------|---------------|--|------------|
| FY2026 Annual (FY26 Amended Budget) | 5930000:Reserves - Other | 920180 Fund Balance Reserves | 1101 General Fund |                  | Budgeted Reserves |         |         | \$0.00       | \$8,200.00    | BA 26-63-0105-I; Request transfer from General Fund - Budgeted Reserves to Grants Administration - Various Line Items to fund expenses for marketing and cloud subscriptions services. |            |

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**File Name** No attachment needed.pdf  
**Content Type** application/pdf  
**Updated By** Gabriela De Los Santos  
**Upload Date** 12/18/2025 04:55:41 PM  
**Comment**

Process History

| Process                | Step   | Status          | Completed On           | Due Date   | Person (Up to 5)                            | All Persons | Comment |
|------------------------|--|-----------------|------------------------|------------|---|-------------|---------|
|                        |  |                 |                        |            |   |             |         |
| Budget Amendment Event | Budget Amendment Event                                       | Step Completed  | 12/18/2025 04:55:42 PM | 12/19/2025 | Gabriela De Los Santos                      | 1           |         |
| Budget Amendment Event | Approval by Budget Specialist                                | Approved        | 12/18/2025 04:57:28 PM |            | Lee Clemmer (Budget Specialist)             | 1           |         |
| Budget Amendment Event | Approval by Sponsored Programs Manager                       | Not Required    |                        | 12/19/2025 |   | 0           |         |
| Budget Amendment Event | Approval by Accounting Operations Lead or Payroll Accountant | Approved        | 12/18/2025 05:12:35 PM |            | Lauren Swift (Payroll Accountant)           | 1           |         |
| Budget Amendment Event | Approval by Cost Center Manager                              | Approved        | 12/19/2025 12:29:32 PM | 12/20/2025 | Diana Huallpa Trevino (Cost Center Manager) | 1           |         |
| Budget Amendment Event | Approval by Budget Manager                                   | Not Required    |                        | 12/19/2025 |   | 0           |         |
| Budget Amendment Event | Approval by Finance Executive                                | Awaiting Action |                        | 12/21/2025 | Christie Motogbe (Finance Executive)        | 2           |         |
|                        |  |                 |                        |            | Sergio Cruz (Finance Executive)             |             |         |