



View Budget Amendment: Budget  
Amendment: FY2025 - Annual Budget Detail  
on 03/17/2025 : BAT-0000099

02:49 PM  
03/12/2025  
Page 1 of 2

**Company** The County of Galveston  
**Plan Template** Annual Budget Detail : FY25 Amended Budget  
**Plan** FY25 Amended Budget  
**Organizing Dimension Type**  
**Amendment ID** BAT-0000099  
**Amendment Date** 03/17/2025  
**Description** BA 25-101-0317-F Request Budget Transfer from General Fund - Budgeted Reserves to Road and Bridge Facility - Building Improvements to fund HVAC system.  
**Amendment Type** Budget Transfer  
**Balanced Amendment** No  
**Entry Type** Amended  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5913000:Transfers Out - Capital Projects	1101 General Fund	921010 Transfers and Reserves		Transfer to County Building Projects			\$581,934.00	\$0.00	BA 25-101-0317-F Request Budget Transfer from General Fund - Budgeted Reserves to Road and Bridge Facility - Building Improvements to fund HVAC system	
FY2025 Annual (FY25 Amended Budget)	5930000:Reserves - Other	1101 General Fund	920180 Fund Balance Reserves		Budgeted Reserves			\$0.00	\$581,934.00	BA 25-101-0317-F Request Budget Transfer from General Fund - Budgeted Reserves to Road and Bridge Facility - Building Improvements to fund HVAC system	

Hunton Proposal for HVAC System RB SIGNED.pdf

**File Name** Hunton Proposal for HVAC System RB SIGNED.pdf  
**Content Type** application/pdf  
**Updated By** Lee Clemmer  
**Upload Date** 03/12/2025 02:47:37 PM  
**Comment**

BA 25-101-0317-F Support.pdf

**File Name** BA 25-101-0317-F Support.pdf



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Page 2 of 2

**Content Type** application/pdf  
**Updated By** Lee Clemmer  
**Upload Date** 03/12/2025 02:47:37 PM  
**Comment**

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	03/12/2025 11:00:45 AM	03/13/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Cost Center Manager	Sent Back	03/12/2025 02:32:12 PM	03/14/2025	Randall Rice (Cost Center Manager)	1	Send Back Reason from Randall Rice: This should be changed to building improvements. It is not a maintenance.
Budget Amendment Event	Budget Amendment Event	Submitted	03/12/2025 02:47:38 PM	03/13/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Cost Center Manager	Awaiting Action		03/14/2025	Randall Rice (Cost Center Manager)	1	

# FY25 Budget Amendment Request

Row 146

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**Commissioners'  
Court Status**

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**Fiscal Year**      2025

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**Budget  
Amendment  
Number**      25-101-0317-F

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**Sponsor:**      County Judge, Honorable Mark Henry

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**Department:**      Road and Bridge

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**Agenda Item  
Caption**      Road & Bridge Department- Request Budget Transfer from General Fund - Budgeted Reserves to Road and Bridge Facility - Building Improvements to fund HVAC system.

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**Amount**      \$581,934.00

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**Notes**

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**Amount From  
General Fund  
Budgeted  
Reserves**      \$581,934.00

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**Division  
Number:**      151400

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**Department  
Head Name:**      Sergio Cruz

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**Department  
Head Email:**      sergio.cruz@galvestoncountytx.gov

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**Submitted By:**      Joselinne Piedras

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**Contact  
Extension  
Number:**

2296

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**Contact Email  
Address:**

Joselinne Piedras

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**Associated  
Forms**

Not Applicable

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**Budget  
Amendment  
Justification:**

HVAC System

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**Key Org (From):** 1101920180

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**Object Code  
From (Line  
Item):**

5930000

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**Amount (From):** \$581,934.00

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**Add an  
additional Key  
Org (From):**

☐

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**(2) Key Org  
(From):**

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**(2) Object Code  
From (Line  
Item):**

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**(2) Amount  
(From):**

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**(3) Add an  
additional Key  
Org (From):**

☐

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**(3) Key Org  
(From):**

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**(3) Object Code  
(Line Item):**

**(3) Amount  
(From):**

**(4) Add an  
additional Key ☐  
Org (From):**

**(4) Key Org  
(From):**

**(4) Object Code  
(Line Item):**

**(4) Amount  
(From):**

**Key Org (To):** 3210312115

**Object Code  
(Line Item):** 5722000

**Amount (To):** \$581,934.00

**Add an  
additional Key ☐  
Org (To):**

**(2) Key Org  
(To):**

**(2) Object Code  
To (Line Item):**

**(2) Amount (To):**

**(3) Add an  
additional Key ☐  
Org (To):**

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**(3) Key Org**  
**(To):**

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**(3) Object Code**  
**To (Line Item):**

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**(3) Amount (To):**

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**(4) Add an**  
**additional Key** ☐  
**Org (To):**

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**(4) Key Org**  
**(To):**

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**(4) Object Code**  
**To (Line Item):**

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**(4) Amount (To):**

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**(5) Key Org (To)**

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**(5) Object Code**  
**To (Line Item):**

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**(5) Amount To:**

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**Total (From)**      \$581,934.00

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**Total (To)**      \$581,934.00

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