



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 03/03/2025 : BAT-0000089

02:01 PM
02/25/2025
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Company The County of Galveston
Plan Template Annual Budget Detail : FY25 Amended Budget
Plan FY25 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000089
Amendment Date 03/03/2025
Description BA 25-94-0303-H Request a transfer from the General Fund - Budgeted Reserves to Facilities Services - In-House Meetings and Food to cover training meal expenses.
Amendment Type Budget Transfer
Balanced Amendment No
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5930000:Reserves - Other	1101 General Fund	920180 Fund Balance Reserves		Budgeted Reserves			\$0.00	\$1,200.00	Request a transfer from the General Fund - Budgeted Reserves to Facilities Services - In-House Meetings and Food to cover training meal expenses.	
FY2025 Annual (FY25 Amended Budget)	5499000:Other Services - Miscellaneous	1101 General Fund	170100 Facilities Services		In-House Meetings and Food			\$1,200.00	\$0.00	Request a transfer from the General Fund - Budgeted Reserves to Facilities Services - In-House Meetings and Food to cover training meal expenses.	

AUDITOR'S CERTIFICATION

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Signed by County Auditor:

Madeline Walker CPA



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Content Type application/pdf
Updated By Gabriela De Los Santos
Upload Date 02/24/2025 01:56:18 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/24/2025 01:56:19 PM	02/25/2025	Gabriela De Los Santos	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/24/2025 04:29:49 PM	02/26/2025	Augustus Anderson (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Analyst	Approved	02/24/2025 04:30:28 PM		Joselinne Piedras-Sarabia (Budget Analyst)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/25/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Approved	02/25/2025 08:54:09 AM		Christie Motogbe (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Sent Back	02/25/2025 09:51:09 AM	02/27/2025	Diana Huallpa Trevino (Budget Manager)	1	Send Back Reason from Diana Huallpa Trevino: We will update caption.
Budget Amendment Event	Budget Amendment Event	Submitted	02/25/2025 10:08:09 AM	02/25/2025	Gabriela De Los Santos	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/25/2025 12:46:52 PM	02/27/2025	Augustus Anderson (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Analyst	Approved	02/25/2025 01:00:03 PM		Joselinne Piedras-Sarabia (Budget Analyst)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/25/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Approved	02/25/2025 01:08:00 PM		Christie Motogbe (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	02/25/2025 01:58:35 PM	02/27/2025	Sergio Cruz (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/27/2025	Madeline Walker (Finance Executive)	2	
					Randall Rice (Finance Executive)		

FY25 Budget Amendment Request

Row 140

**Commissioners'
Court Status**

Fiscal Year 2025

**Budget
Amendment
Number** 25-94-0303-H

Sponsor: Commissioner Precinct 2, Honorable Joe Giusti

Department: Facilities

**Agenda Item
Caption** Request a transfer from the General Fund - Budgeted Reserves to Facilities Services - In-House Meetings and Food to cover training meal expenses.

Amount \$1,200.00

Notes

**Amount From
General Fund
Budgeted
Reserves** \$1,200.00

**Division
Number:** 170100

**Department
Head Name:** Augustus Anderson

**Department
Head Email:** Augustus.Anderson@galvestoncountytexas.gov

Submitted By: Jokavell Posada

**Contact
Extension
Number:** 2629

**Contact Email
Address:** jokavell.posada@galvestoncountytexas.gov

**Associated
Forms** Not Applicable

**Budget
Amendment
Justification:** adding of a new account code for meeting/training refreshments. new objected needs to be created.

Key Org (From): 1101920180

Object Code
From (Line Item): 5930000

Amount (From): \$1,200.00

Add an additional Key ☐
Org (From):

(2) Key Org
(From):

(2) Object Code
From (Line Item):

(2) Amount
(From):

(3) Add an additional Key ☐
Org (From):

(3) Key Org
(From):

(3) Object Code
(Line Item):

(3) Amount
(From):

(4) Add an additional Key ☐
Org (From):

(4) Key Org
(From):

(4) Object Code
(Line Item):

(4) Amount
(From):

Key Org (To): 1101170100

Object Code
(Line Item): 5499231

Amount (To): \$1,200.00

Add an additional Key ☐

Org (To):

(2) Key Org
(To):

(2) Object Code
To (Line Item):

(2) Amount (To):

(3) Add an
additional Key ☐
Org (To):

(3) Key Org
(To):

(3) Object Code
To (Line Item):

(3) Amount (To):

(4) Add an
additional Key ☐
Org (To):

(4) Key Org
(To):

(4) Object Code
To (Line Item):

(4) Amount (To):

(5) Key Org (To)

(5) Object Code
To (Line Item):

(5) Amount To:

Total (From) \$1,200.00

Total (To) \$1,200.00