

**Interlocal Amendment
Contract Services Transmittal Form**

From: Houston/Galveston Ferry (District/Division)	Contact Person: Loretta Wilson Phone No.: 409-795-2234
Subject: Amendment Number 1 Peace Officer Enforcement	
Other Agency/Entity County of Galveston	Contract Maximum Amount Payable \$968,492.00
Are any federal funds used in this contract? No If yes, what kind of federal funds.	
Will the non-TxDOT party undertake any out-of-state travel? Yes _____ No <u> X </u>	
Was the standard amendment format modified? Yes _____ No <u> X </u> If modified, date of Contract Services approval: _____ Modifications made are as follows: The budget increased by \$485,574.00 from \$482,918.00 to \$968,492.00, due to the renewal, new pay rate, and officers.	

STATE OF TEXAS §
COUNTY OF TRAVIS §

AMENDMENT TO INTERLOCAL CONTRACT
Amendment Number 1

THIS INTERLOCAL AMENDMENT is made by and between the State of Texas acting by and through the Texas Department of Transportation, (TxDOT), and Galveston County (Local Government), and shall become effective when fully executed by both parties.

BACKGROUND

The TxDOT and the Local Government executed a contract on February 27, 2024, concerning providing uniformed, armed peace officers and equipment for law enforcement, general surveillance, and traffic control.

It is mutually understood and agreed by and between the undersigned contracting parties to the above numbered Interlocal Contract to amend the contract as follows:

AGREEMENT


Article IV, CONTRACT PAYMENT is deleted and replaced with "The total amount of this contract shall not exceed \$968,492.00 and shall conform to the provisions of Attachment B-1, Budget. Payments shall be billed monthly.

Article V. TERM OF CONTRACT: The agreement is extended from February 26, 2025, to February 25, 2026, in order to utilize the one-year renewal option.

Attachment B, Budget, is deleted in its entirety and replaced with Attachment B-1, Budget, which is attached to and made part of this amendment. The budget increased by \$485,574.00 from \$482,918.00 to \$968,492.00, due to adding another year to the contract, increase in pay rates, and total hours.

All other terms and conditions of the above numbered Interlocal Contract not hereby amended remain in full force and effect.

GALVESTON COUNTY

By  Date February 3, 2025
AUTHORIZED SIGNATURE

Name Mark Henry
TYPED OR PRINTED NAME

Title County Judge
TYPED OR PRINTED TITLE

THE STATE OF TEXAS

By _____ Date _____
Kenneth Stewart
Director of Contract Services
Texas Department of Transportation

ATTACHMENT B-1

The Local Government will be reimbursed the actual rate paid to the officer based on the following tables:

Estimated Budget FY 2024

POSITION /RANK	TOTAL	RATE*	ESTIMATE
	HOURS		COST
Reserve Deputy	1800	\$39.15	\$70,470.00
Deputy I	100	\$55.11	\$5,511.00
Deputy II	200	\$59.50	\$11,900.00
Deputy III	500	\$63.87	\$31,935.00
Deputy IV	1200	\$66.05	\$79,260.00
Deputy V	1500	\$68.25	\$102,375.00
Sergeant I	1200	\$76.99	\$92,388.00
Sergeant II, Lt or Capt.	1000	\$81.38	\$81,380.00
Major and above	100	\$76.99	\$7,699.00
Total for FY2024	7600		\$482,918.00

Estimated Budget FY 2025

POSITION/RANK	TOTAL	RATE*	ESTIMATE
	HOURS		COST
Reserve Deputy	2500	\$39.15	\$97,875.00
Deputy I	100	\$56.56	\$5,656.00
Deputy II	250	\$61.06	\$15,265.00
Deputy III	400	\$65.57	\$26,228.00
Deputy IV	1000	\$67.82	\$67,820.00
Deputy V	1200	\$70.08	\$84,096.00
Sergeant I	700	\$79.08	\$55,356.00
Sergeant II, Lt. or Capt.	1500	\$83.58	\$125,370.00
Major and above	100	\$79.08	\$7,908.00
Total for FY2025	7750		\$485,574.00

Grand Total for FY 2024 & FY 2025	15,350		\$968,492.00
--	--------	--	---------------------

A vehicle utilization fee of \$0.00 per vehicle per day will be paid regardless of length of use. The vehicle must be fully equipped with all necessary equipment to provide proper traffic control.

The Local Government will be responsible for issuing invoices as the work is completed and work reports must be submitted to TxDOT's Houston District Office. Invoice payments shall be made within 30 calendar days of receipt of a valid invoice. Such invoices will be mailed to:

Texas Department of Transportation
Houston District Office
Attention: Accounts Payable
7600 Washington Ave.
Houston, Texas 77007



On this, the 3rd day of February 2025, the **Commissioners' Court of Galveston County, Texas** convened in a regularly scheduled meeting with the following members thereof present:

Mark Henry, County Judge;
Darrell A. Apffel, Commissioner, Precinct No. 1;
Joe Giusti, Commissioner, Precinct No. 2;
Hank Dugie, Commissioner, Precinct No. 3;
Robin Armstrong, MD, Commissioner, Precinct No. 4; and
Dwight D. Sullivan, County Clerk

when the following proceedings, among others, were had, to-wit:

Whereas, there has been presented to the Commissioners' Court this day a proposed amendment 1 to interlocal contract to be entered into between the County of Galveston and The Texas Department of Transportation (TxDOT) to provide uniformed peace officers and equipment to provide law enforcement services at the Bolivar Peninsula/Galveston Island Ferry Operations; and

Whereas, it is this Court's opinion that this Contract should be approved.

Now, Therefore, be it **Ordered** that the above referenced Contract be and it is hereby **Approved**, and the County Judge is authorized to execute it on behalf of the County of Galveston.

Upon Motion Duly Made and Seconded, the above **Order** was unanimously passed on this the 3rd day of February 2025.



Dwight D. Sullivan, County Clerk

By: Brandy Chapman Deputy
Brandy Chapman

County of Galveston, Texas

By:

Mark A. Henry
Mark A. Henry, County Judge