View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 04/14/2025 : BAT-0000113

10:09 AM
04/07/2025
Page 1 of 2

Company	The County of Galveston
Plan Template	Annual Budget Detail : FY25 Amended Budget
Plan	FY25 Amended Budget
Organizing Dimension Type	
Amendment ID	BAT-0000113
Amendment Date	04/14/2025
Description	Judge Mark Henry/add object code and transfer funds within the budgetwithin budget
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5496000:Travel and Transportation	2131 District Attorney Forfeitures After 10/89 Fund	127100 District Attorney		Travel and Conference			$20,000.00	$0.00		
FY2025 Annual (FY25 Amended Budget)	5495000:Education and Training	2131 District Attorney Forfeitures After 10/89 Fund	127100 District Attorney		Training and Training Supplies			$0.00	$20,000.00		

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Submitted	04/04/2025 12:41:36 PM	04/05/2025	Zonia Wilturner-Smith	1	
Budget Amendment Event	Approval by Cost Center Manager	Automatic Approval	04/04/2025 12:41:36 PM	04/06/2025	Zonia Wilturner-Smith (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	04/04/2025 01:31:42 PM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Revenue Categories need to be blank.
Budget Amendment Event	Budget Amendment Event	Submitted	04/04/2025 01:38:14 PM	04/05/2025	Zonia Wilturner-Smith	1	
Budget Amendment Event	Approval by Cost Center Manager	Automatic Approval	04/04/2025 01:38:14 PM	04/06/2025	Zonia Wilturner-Smith (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	04/04/2025 01:50:08 PM		Christian Monterrubio (Budget Specialist)	1	Christian Monterrubio: 25-113-0414-F

View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 04/14/2025 : BAT-0000113

10:09 AM
04/07/2025
Page 2 of 2

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		04/05/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Approved	04/07/2025 08:37:24 AM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	04/07/2025 09:13:11 AM	04/09/2025	Sergio Cruz (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		04/09/2025	Madeline Walker (Finance Executive)	2	
					Paul Rice (Finance Executive)		

AUDITOR'S CERTIFICATION

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Signed by County Auditor:

Randall Rice CPA   04/07/2025

FY25 Budget Amendment Request

Row 165

Commissioners' Court Status	
Fiscal Year	2025
Workday BA Number	BAT-0000113
Budget Amendment Number	25-113-0414-F
Sponsor:	County Judge, Honorable Mark Henry
Department:	District Attorney
Agenda Item Caption	Request transfer within the District Attorney Forfeitures After 10/89 Fund - Training and Training Supplies to Travel and Conference to fund education-related expenses.
Amount	$20,000.00
Notes	Ready to PDF
Amount From General Fund Budgeted Reserves	
Division Number:	127100
Department Head Name:	Zonia Smith

Department Head Email:	zonia.smith@co.galveston.tx.us
Submitted By:	Zonia Smith
Contact Extension Number:	2353
Contact Email Address:	zonia.smith@co.galveston.tx.us
Associated Forms	Not Applicable
Budget Amendment Justification:	Judge Mark Henry/add object code and transfer funds within the budgetwithin budget
Key Org (From):	2131127100
Object Code From (Line Item):	5496000
Amount (From):	$20,000.00
Add an additional Key Org (From):	☐
(2) Key Org (From):	
(2) Object Code From (Line Item):	
(2) Amount (From):	
(3) Add an additional Key	☐

Org (From):	
(3) Key Org (From):	
(3) Object Code (Line Item):	
(3) Amount (From):	
(4) Add an additional Key Org (From):	☐
(4) Key Org (From):	
(4) Object Code (Line Item):	
(4) Amount (From):	
Key Org (To):	2131127100
Object Code (Line Item):	5495000
Amount (To):	$20,000.00
Add an additional Key Org (To):	☐
(2) Key Org (To):	
(2) Object Code To (Line Item):	
(2) Amount (To):	

(3) Add an additional Key Org (To):	☐
(3) Key Org (To):	
(3) Object Code To (Line Item):	
(3) Amount (To):	
(4) Add an additional Key Org (To):	☐
(4) Key Org (To):	
(4) Object Code To (Line Item):	
(4) Amount (To):	
(5) Key Org (To)	
(5) Object Code To (Line Item):	
(5) Amount To:	
Total (From)	$20,000.00
Total (To)	$20,000.00