



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 06/08/2026 : BAT-0000695

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000695
Amendment Date 06/08/2026
Description Funds moved to Extraordinary for furniture purchase
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5310000:Administrative Supplies	211121 Criminal Investigation	1101 General Fund		Extraordinary Supplies			\$5,299.93	\$0.00	Moved to cover furniture purchase, see attachments	
FY2026 Annual (FY26 Amended Budget)	5700000:Capital Outlays	211121 Criminal Investigation	1101 General Fund		Furniture and Fixtures			\$0.00	\$5,299.93	Funds moved to cover furniture purchase that was recoded from Furniture and Fixtures to Extraordinary Supplies	

02-26-2026_OfficeFurniture2go_ \$1812.11_Desk_Receipt.pdf

File Name 02-26-2026_OfficeFurniture2go_ \$1812.11_Desk_Receipt.pdf
Content Type application/pdf
Updated By Clayton Pope
Upload Date 05/28/2026 02:19:29 PM
Comment

2026-01-23 - Office2Go - \$1,401.84 - Elias Desk.png

File Name 2026-01-23 - Office2Go - \$1,401.84 - Elias Desk.png
Content Type image/png
Updated By Clayton Pope
Upload Date 05/28/2026 02:19:29 PM
Comment

2026-01-23 - Office2Go - \$2085.98 - Mitchell Desk.png

File Name 2026-01-23 - Office2Go - \$2085.98 - Mitchell Desk.png



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Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Submitted	05/27/2026 04:24:20 PM	05/28/2026	Clayton Pope	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	05/27/2026 04:35:03 PM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Please provide supporting documentation.
Budget Amendment Event	Budget Amendment Event	Submitted	05/28/2026 02:19:30 PM	05/28/2026	Clayton Pope	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	05/28/2026 02:43:16 PM		Lee Clemmer (Budget Specialist)	1	Lee Clemmer: 26-130-0608-H; Request transfer within Criminal Investigation - Furniture and Fixtures to Extraordinary Supplies to fund the purchase of office furniture.
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		05/28/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	05/28/2026 03:31:58 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	05/28/2026 03:40:19 PM	05/30/2026	Clayton Pope (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	05/28/2026 04:50:36 PM	05/30/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		05/30/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		