



View Budget Amendment: Budget  
Amendment: FY2026 - Annual Budget Detail  
on 01/05/2026 : BAT-0000469

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Company	The County of Galveston
Plan Template	Annual Budget Detail : FY26 Amended Budget
Plan	FY26 Amended Budget
Organizing Dimension Type	
Amendment ID	BAT-0000469
Amendment Date	01/05/2026
Description	26-58-0105-D; Request transfer from GOMESA Coastal Conservation Fund - Budgeted Reserves to Road Department - Road Construction to fund Frenchtown Road Improvement project.
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5913000:Transfers Out - Capital Projects	921010 Transfers and Reserves	1209 GOMESA Coastal Conservation Fund		Transfer to County Capital Projects			\$480,000.00	\$0.00	Request transfer from GOMESA Coastal Conservation Fund - Budgeted Reserves to Road Department - Road Construction to fund Frenchtown Road Improvements.	
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1209 GOMESA Coastal Conservation Fund		Budgeted Reserves			\$0.00	\$480,000.00	Request transfer from GOMESA Coastal Conservation Fund - Budgeted Reserves to Road Department - Road Construction to fund Frenchtown Road Improvements.	

Frenchtown Road Improvement project.pdf

File Name	Frenchtown Road Improvement project.pdf
Content Type	application/pdf
Updated By	Lee Clemmer
Upload Date	12/17/2025 04:45:17 PM



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Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	12/18/2025 08:37:59 AM	12/19/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	12/18/2025 08:39:10 AM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		12/19/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	12/19/2025 11:12:27 AM		Kenna Pruitt (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	12/19/2025 12:24:11 PM	12/21/2025	Sergio Cruz (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	12/19/2025 02:25:53 PM	12/21/2025	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		12/21/2025	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		

Frenchtown Road Improvement project – No attachment