

## Meals and Transportation Services

m Request For Qualification

m HS - Area Agency on Aging

95230, 95294, 96347

Project ID: HS-AAA-METRS-03-25
Release Date: Friday, March 28, 2025
Due Date: Thursday, May 15, 2025 12:00pm
Posted ∰ Friday, March 28, 2025 5:00am
All dates & times in Central Time
Time Remaining: 29 days, 1 hours, 24 minutes

# 7. Budget/Funding/Contract Term/Usage

#### 7.1. Area Agency on Aging (AAA) Funding

Funding is through the OAA, as amended, and the Texas Health and Human Services Commission (HHSC). The award of any contractor agreement is contingent upon H-GAC receiving adequate Federal and State funding. H-GAC primarily uses federal funds, as well as several state and local sources—to fund its aging contracts. During a contract year, H-GAC competes for and may receive revenue from other federal, state, or private sources. 100% of the total cost of contracts authorized from this solicitation are Federal funds.

#### HOUSTON-GALVESTON AREA COUNCIL / AREA AGENCY ON AGING

Fiscal Year 2026
Title III B & C Service Estimated Planning Figures

| County     | Title III B<br>Transportation<br>Funds |    | Title III C 1 Congregate Meals Funds |    | Title III C 2  Home Delivered Meals Funds |    | Title III<br>Total<br>Funding |  |
|------------|--|----|--------------------------------------|----|---|----|-------------------------------|--|
| Austin     | \$<br>20,611                           | \$ | 56,188                               | \$ | 52,207                                    | \$ | 129,006                       |  |
| Brazoria   | \$<br>143,952                          | \$ | 392,428                              | \$ | 364,625                                   |    | 901,005                       |  |
| Chambers   | \$<br>20,193                           | \$ | 55,047                               | \$ | 51,147                                    |    | 126,386                       |  |
| Colorado   | \$<br>19,890                           | \$ | 54,221                               | \$ | 50,380                                    |    | 124,490                       |  |
| Fort Bend  | \$<br>299,348                          | \$ | 816,052                              | \$ | 758,237                                   |    | 1,873,637                     |  |
| Galveston  | \$<br>157,901                          | \$ | 430,454                              | \$ | 399,958                                   |    | 988,313                       |  |
| Liberty    | \$<br>43,084                           | \$ | 117,451                              | \$ | 109,130                                   |    | 269,665                       |  |
| Matagorda  | \$<br>25,973                           | \$ | 70,806                               | \$ | 65,789                                    | į. | 162,568                       |  |
| Montgomery | \$<br>202,950                          | \$ | 553,262                              | \$ | 514,064                                   |    | 1,270,276                     |  |
| Walker     | \$<br>29,057                           | \$ | 79,213                               | \$ | 73,601                                    |    | 181,870                       |  |
| Waller     | \$<br>21,097                           | \$ | 57,513                               | \$ | 53,438                                    |    | 132,048                       |  |
| Wharton    | \$<br>29,722                           | \$ | 81,025                               | \$ | 75,284                                    |    | 186,031                       |  |
| Total      | \$<br>1,013,778                        | \$ | 2,763,659                            | \$ | 2,567,860                                 | \$ | 6,345,297                     |  |

### 7.2. Contract Term

H-GAC intends to award one or more contracts for the services requested under this Solicitation. Successful respondents should be prepared to begin work October 1, 2025. This Procurement contains two (2) one-year option periods for extension, based on contractor satisfactory performance and available program funding, at the discretion of the H-GAC Board of Directors.