



View Budget Amendment: Budget
 Amendment: FY2026 - Annual Budget Detail
 on 07/06/2026 : BAT-0000721

Company	The County of Galveston
Plan Template	Annual Budget Detail : FY26 Amended Budget
Plan	FY26 Amended Budget
Organizing Dimension Type	
Amendment ID	BAT-0000721
Amendment Date	07/06/2026
Description	26-142-0706-D; Request Transfer from County Capital Projects Fund - Building Improvements - Services to General Fund - Budgeted Reserves to reallocate unused funding from the Jail Access Control Architect project.
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5913000:Transfers Out - Capital Projects	921010 Transfers and Reserves	1101 General Fund		Transfer to County Capital Projects			\$0.00	\$515,788.97		
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	1101 General Fund		Budgeted Reserves			\$515,788.97	\$0.00		

ARPA BA 7.6.26 CC.pdf

File Name	ARPA BA 7.6.26 CC.pdf
Content Type	application/pdf
Updated By	Lee Clemmer
Upload Date	06/24/2026 03:02:21 PM
Comment	

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	06/24/2026 03:02:22 PM	06/25/2026	Lee Clemmer	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	06/24/2026 03:15:24 PM		Joselyne Delgado (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		06/25/2026		0	



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 07/06/2026 : BAT-0000721

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	06/25/2026 10:40:36 AM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	06/25/2026 03:20:01 PM	06/27/2026	Sergio Cruz (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	06/25/2026 04:05:17 PM	06/27/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		06/27/2026	Christie Motogbe (Finance Executive)	1	